

# **Annual Reports to the Legislature**

**For the Fiscal Year Ending June 30, 2008**

## **Cal-Mortgage Loan Insurance Division**

# **Annual Reports to the Legislature**

**For the Fiscal Year Ending June 30, 2008**

## **Cal-Mortgage Loan Insurance Division**

### **State of California**

Arnold Schwarzenegger, Governor

### **Health and Human Services Agency**

Kimberley Belshé, Secretary

### **Office of Statewide Health Planning and Development**

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## **Advisory Loan Insurance Committee**

(as of June 30, 2008)

Mort Raphael, Chairman  
Barbara Hood  
Fredric J. Prager  
Robert Taylor

Jay Harris  
Dwayne Jones  
Marsha Parker Schapper  
Suzanne Wilton

Prepared by

### **Cal-Mortgage Loan Insurance Division**

Carl A. McLaney  
Deputy Director

George W. Fribance  
Health Planning Specialist

# Report #1

## **Annual Report to the California Legislature on the Financial Status of the California Health Facility Construction Loan Insurance Program and Insured Portfolio**

**For the Fiscal Year Ending June 30, 2008**

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**Annual Report**

**The Financial Status**

**of the**

**California Health Facility Construction**

**Loan Insurance Program**

**and**

**Insured Portfolio**

**For the Fiscal Year Ending June 30, 2008**

**Reason for the Report - Health and Safety Code Citation**

In October 1999, Section 129045 was added to the Health and Safety Code. This section states that the Office of Statewide Health Planning and Development (**OSHDP**) is required to "annually report to the Legislature the financial status of the program [California Health Facility Construction Loan Insurance Program] and its insured portfolio, including the status of all borrowers in each stage of default and the Office's [OSHDP's] efforts to collect from borrowers that have defaulted on their debt service payments."

This is the ninth report, as required by this statute.

**Background**

**Office of Statewide Health Planning and Development**

Created in 1977, OSHDP plans and develops innovative healthcare policies and programs to support the interests of government, consumers, and the healthcare industry.

OSHDP's staff oversee a number of diverse programs. OSHDP serves as the building department for all hospitals and nursing homes in the state. Its primary goal is to ensure that patients in these facilities are safe and that facilities remain functional in the event of an earthquake or other natural disaster.

OSHPD supports the training of health professionals, especially doctors and nurses who provide primary care services and are willing to practice their profession in underserved communities. Support includes direct subsidies to medical schools and nursing programs, as well as scholarships and educational loan repayment for individual students.

OSHPD collects, analyzes, and disseminates information about hospitals, nursing homes, clinics, and home health agencies licensed in California. The information includes financial reports from hospitals and data on the use of services and quality of care provided.

#### Cal-Mortgage Loan Insurance Division

OSHPD, through its Cal-Mortgage Loan Insurance Division, provides loan insurance to nonprofit and public health facilities, especially those in underserved communities, to help them develop or expand access to needed services.

#### California Health Facility Construction Loan Insurance Program

Modeled after federal home mortgage insurance programs, the California Health Facility Construction Loan Insurance Program (**Program**) has made it possible for nonprofit and public healthcare facilities to obtain private financing, without cost to taxpayers, to develop or expand services in their communities throughout California. Without such a guarantee, many of these facilities simply could not arrange the financing required to serve their communities.

Created in 1969, the California Health Facility Construction Loan Insurance Program insures loans for construction and renovation projects that improve access to needed healthcare. OSHPD can insure loans to nonprofit public benefit corporations or public entities (cities, counties, hospital districts, or joint powers authorities) in which the State of California guarantees the payments of principal and interest on the loans. The loan insurance permits borrowers to obtain low interest rates, similar to the rates available to the State of California, and allows access to lower tax-exempt bond interest rates. The Program is currently authorized to insure up to \$3 billion for health facility projects.

#### Health Facility Construction Loan Insurance Fund

The California Health Facility Construction Loan Insurance law established the Health Facility Construction Loan Insurance Fund (**Insurance Fund**). This fund is used as a depository of fees and insurance premiums and may be used to pay administrative costs of the Program and shortfalls resulting from defaults by insured borrowers. The Insurance Fund is a trust fund and therefore interest or other earnings generated may only be used for Program purposes.

## **Summary**

The number of insured projects decreased from 139 to 137 during FY 2007–08. The amount of insured loans in the portfolio increased 21 percent to \$1.4 billion. The cash balance of the Health Facilities Construction Loan Insurance Fund increased from \$175.2 million to \$187.2 million.

Cal-Mortgage staff continue to review all applications for loan insurance, monitor all projects in the portfolio, and manage problem projects to minimize the insurance risk to the Insurance Fund and the Program.

## **Financial Status of the Program**

For this annual report, the financial status of the Program is summarized by three elements:

- Activity (Number of Projects)
- Insured loan amount in the portfolio
- Value of the Loan Insurance Program

**Exhibit I** summarizes the Program's financial status and activity as of June 30, 2008, and as of June 30, 2007.

### **Activity (Number of Projects)**

As of June 30, 2008, OSHPD had 137 insured projects in the portfolio. This was a decrease of 2 projects from June 30, 2007:

- Six borrowers (with 7 loans) had newly insured loans (+7)
- Four borrowers insured new lines-of-credit (+4)
- Seven borrowers (with 10 loans) refinanced, terminating the loans (-10)
- One borrower terminated a line-of-credit (-1)
- Two borrowers, each refinanced two projects into one new loan (-2).

### **Insured Loan Amount in the Portfolio**

Between July 2007 and June 2008, the insured loan amount increased from \$1.132 billion to \$1.374 billion, an increase of \$242 million. The net change is due principally to three existing borrowers (two hospitals and one multi-level facility) undertaking large construction projects with new insured loans.

### **Value of the Loan Insurance Program**

The Fund Balance of the Program (refer to **Exhibit I**) is determined by taking the cash balance, adding the value of assets (obligations due to OSHPD for



defaulted projects), and subtracting the liabilities (obligations of OSHPD for defaulted projects). The Fund Balance of the Program increased from \$66.9 million on June 30, 2007, to \$85.0 million on June 30, 2008.

The cash balance of the Insurance Fund increased from \$175.2 million to \$187.2 million due principally to premiums on the three new, large loans. Principal and interest payments on the Sherman Oaks / Triad bonds of \$11.9 million were paid.

There were no new defaults in FY 2007–08 by insured borrowers on debt service payments, requiring payments from the Insurance Fund.

### **Status of All Borrowers**

The future financial status of the Program is directly affected by the financial performance of the borrowers in the portfolio and their current and projected ability to repay their loans. Cal-Mortgage staff monitor all borrowers and assigns a risk rating (A to F) to each project. Risk ratings may be revised during the year as circumstances relating to a borrower change. The risk ratings have a corresponding relationship to various stages of default:

- A no problems
- B minor problems
- C moderate problems
- D serious problems; missed payments
- E default anticipated; partial Debt Service Reserve Fund (**DSRF**)
- F defaulted; Loan Insurance Fund being used

**Exhibit II A** lists all insured projects by borrower and risk rating.

Listings of projects by facility type (**Exhibit II B**) and by county (**Exhibit II C**) are also included in this report.

There were 55 projects with risk rating “A.” Cal-Mortgage staff monitor these projects with a monthly review of trustee statements, quarterly review of financial reports, annual review of budgets and audited financial statements, and site visits every other year.

There were 67 projects with risk ratings “B” and “C.” These risk ratings include projects in “technical” default due to late reporting or non-compliance with certain bond covenants, usually financial ratios. Borrowers develop and implement business plans to correct these problems. Cal-Mortgage staff monitor these projects like the projects with “A” risk rating, but with more frequent phone calls and site visits to assess the progress in correcting problems.

There were 11 projects with risk ratings “D” and “E.” Risk ratings “D” and “E” are for projects that have serious problems, for example, missing monthly payments

or having a less than fully funded Debt Service Reserve Fund (**DSRF**). One condition of the Loan Insurance Program is that the borrower must maintain a reserve account equal to one year of principal and interest payments. During the year, the borrower is required to make monthly principal and interest payments to a trustee. When a borrower misses payments, it is necessary for the trustee to pay bondholders from the DSRF. Cal-Mortgage staff monitor these projects with frequent phone calls, monthly reports from the borrower on the progress of the current business plan, site visits, and attendance at governing board meetings.

Cal-Mortgage staff may request that the borrower utilize a consultant when there is a deteriorating financial condition. Three borrowers were requested to utilize consultants during FY 2007-08.

Four defaulted projects were assigned a risk rating "F." This risk rating is for projects that have depleted their DSRF. As of June 30, 2008, semi-annual payments, or a portion of the payments, to bondholders for these borrowers were being made from the Loan Insurance Fund.

### **OSHPD's Efforts to Collect from Defaulted Borrowers**

During FY 2007-08, there were no new loan defaults by any borrowers on their debt service payments, requiring payment from the Insurance Fund.

### **Prior Defaulted Projects that have been Resolved**

Since 1992, in prior fiscal years, 13 borrowers (with 15 loans) defaulted on their insured loan obligations. Nine loan defaults have been fully resolved.

**Exhibit III A** shows the other six loans that had formerly defaulted and have payment obligations to the Loan Insurance Fund; plus two facilities which were sold (one with proceeds in a trust account and the other with payments from the new owner). Cal-Mortgage staff monitor these obligations to assure repayment.

**Exhibit III B** lists the project that had formerly defaulted and is a payment obligation of the Loan Insurance Fund.

### **Other Significant Events**

In even-numbered years, OSHPD contracts for an actuarial study to evaluate the current and future solvency of the Loan Insurance Fund. As of June 30, 2008, OSHPD contracted with Oliver Wyman for a new study. The 2008 Actuarial Report is expected to be released in early 2009. When the study is completed, copies of the Actuarial Report will be available to interested parties.

**Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division**

**California Health Facility Construction  
Loan Insurance Program**

**Summary  
Financial Status and Activity Report**

As of June 30, 2008

	<u>June 30, 2007</u>	<u>June 30, 2008</u>
<u>Activity</u>		
Number of Insured Projects	139	137
<u>Insured Portfolio</u>		
Total Amount of Insured Loans	\$1,132,647,525	\$1,374,064,775
<u>Financial Status of Health Facility Construction Loan Insurance Program</u>		
Insurance Fund Cash Balance	\$175,219,057	\$187,183,615
Obligations to OSHPD After Default - Payments to Insurance Fund (Assets) (see <b>Exhibit III A</b> )	\$30,353,483	\$30,707,555
Direct Obligations of OSHPD - Payments from Insurance Fund (Liabilities) (see <b>Exhibit III B</b> )	-\$138,625,000	-\$132,880,000
Fund Balance of Loan Insurance Program	<u>\$ 66,947,540</u>	<u>\$ 85,011,170</u>
fund balance = cash balance plus assets less liabilities		

Source: OSHPD's Cal-Mortgage Loan Insurance Division, Monthly Reports June 30, 2007 and June 30, 2008.

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Listing of Insured Projects by Borrower**

(sorted by Borrower Name with Risk Rating)

as of June 30, 2008

<b>Borrower Name</b>	<b>Borrower City</b>	<b>Facility Type</b>	<b>Risk Rate</b>	<b>Date Loan Insured</b>	<b>Original Insure Amount</b>	<b>Current Principal Balance</b>
Advent Group Ministries	San Jose	GH-MD	C	27-Jan-2005	\$400,000	\$327,902
AIDS Healthcare Foundation	Los Angeles	HOSPICE	B	21-Jul-2005	\$7,250,000	\$6,515,000
Aldersly	San Rafael	MULTI-CCRC	A	26-Sep-2002	\$7,125,000	\$6,435,000
Aldersly	San Rafael	MULTI-CCRC	A	19-Jul-2004	\$1,200,000	\$1,031,918
AltaMed Health Services	Commerce	CLINIC-PC	A	28-Apr-2000	\$5,250,000	\$4,070,000
Apple Valley Christian Centers	Apple Valley	SNF	E	24-May-2001	\$9,525,000	\$8,065,000
Apple Valley Christian Centers	Apple Valley	SNF	E	16-Jun-2003	\$500,000	\$136,250
Ararat Home of Los Angeles	Mission Hills	MULTI-OTH	A	29-Apr-1998	\$6,460,000	\$4,495,000
Asian Community Skilled Nursing Facility	Sacramento	SNF	A	12-Apr-2005	\$2,070,000	\$1,560,000
Asian Community Skilled Nursing Facility	Sacramento	SNF	A	03-Oct-2007	\$19,405,000	\$19,405,000
Asian Health Services	Oakland	CLINIC-PC	A	21-Nov-1995	\$6,500,000	\$4,505,000
Beacon House	San Pedro	CDRF	B	08-Dec-1993	\$2,280,000	\$1,675,000
Becoming Independent	Santa Rosa	ADC-DD	A	29-Feb-1996	\$1,665,000	\$1,125,000
Becoming Independent	Santa Rosa	ADC-DD	A	21-Jan-2004	\$5,000,000	\$4,660,000
Behavioral Health Services	Gardena	CDRF	B	07-Nov-1996	\$10,845,000	\$7,520,000
Burt Center	San Francisco	GH-MD	F	18-Apr-2001	\$3,200,000	\$2,725,000
Burt Center	San Francisco	GH-MD	F	19-Jun-2003	\$300,000	\$299,980
California Autism Foundation	Richmond	GH-DD/MD	B	12-Apr-2005	\$3,950,000	\$3,380,000
California Nevada Methodist Homes	Oakland	MULTI-CCRC	A	03-May-2006	\$42,280,000	\$42,280,000
CARES	Sacramento	CLINIC-AIDS	A	30-Apr-1998	\$3,330,000	\$2,465,000
Catholic Healthcare West	San Francisco	MULTI-OTH	A	17-Mar-1993	\$9,360,000	\$5,445,000
Central Valley Indian Health	Clovis	CLINIC-PC	A	28-Apr-2000	\$1,055,000	\$800,000
Children's Institute International	Los Angeles	GH-MD	A	27-Feb-1992	\$5,635,000	\$4,095,000
Clare Foundation	Santa Monica	CDRF	A	29-Apr-2003	\$1,750,000	\$1,455,000
Clinicas de Salud del Pueblo	Brawley	CLINIC-PC	B	11-Mar-2008	\$3,925,000	\$3,925,000
Clinicas del Camino Real	Ventura	CLINIC-PC	A	12-Apr-2005	\$9,440,000	\$8,535,000
Community Church Retirement Center	Mill Valley	MULTI-OTH	A	11-Mar-1997	\$6,115,000	\$4,250,000

<b>Borrower Name</b>	<b>Borrower City</b>	<b>Facility Type</b>	<b>Risk Rate</b>	<b>Date Loan Insured</b>	<b>Original Insure Amount</b>	<b>Current Principal Balance</b>
Community Health Centers of the Central Coast	Nipomo	CLINIC-PC	B	17-Jul-1990	\$770,000	\$495,000
Community Health System	Riverside	CLINIC-PC	C	30-Aug-2000	\$1,295,000	\$1,095,000
Community Medical Center	Stockton	CLINIC-PC	C	12-Apr-2005	\$3,220,000	\$2,895,000
Corcoran District Hospital	Corcoran	HOSP-DIST	C	23-Jul-1992	\$1,555,000	\$605,000
Corcoran District Hospital	Corcoran	HOSP-DIST	C	01-Aug-2001	\$800,000	\$664,843
Del Norte Clinics	Yuba City	CLINIC-PC	B	28-Apr-2000	\$1,105,000	\$840,000
Del Norte Clinics	Yuba City	CLINIC-PC	B	23-Dec-2003	\$8,795,000	\$7,865,000
Desarrollo Familiar	Richmond	CLINIC-MH	B	23-Dec-1986	\$150,000	\$80,000
Desert AIDS Project	Palm Springs	CLINIC-AIDS	A	26-Apr-2001	\$3,570,000	\$2,940,000
Drug Abuse Alternatives Center	Santa Rosa	CDRF	C	18-Nov-1993	\$1,825,000	\$1,245,000
Eastfield Ming Quong	San Jose	CLINIC-MH	A	11-Mar-1997	\$7,025,000	\$4,650,000
El Centro Regional Medical Center	El Centro	HOSP	A	26-Apr-2001	\$39,300,000	\$34,000,000
Elder Care Alliance of Union City	Union City	MULTI-OTH	B	08-Jun-2004	\$15,685,000	\$15,685,000
Exceptional Children's Foundation	Culver City	GH-DD/MD	A	27-Sep-1995	\$2,990,000	\$1,970,000
Families First	Davis	GH-DD/MD	C	15-Mar-2000	\$17,600,000	\$14,750,000
Family Health Care Network	Porterville	CLINIC-PC	B	15-Apr-2008	\$7,910,000	\$7,910,000
Feedback Foundation / Senior Services	Anaheim	ADHC	B	01-Dec-1992	\$2,140,000	\$1,499,625
Fellowship Home	Modesto	MULTI-OTH	A	27-Aug-1996	\$6,065,000	\$4,075,000
Front Porch Communities and Services	Burbank	MULTI-CCRC	A	17-Sep-1997	\$4,430,000	\$2,815,000
Front Porch Communities and Services	Burbank	MULTI-CCRC	A	25-Feb-1999	\$5,685,000	\$4,470,000
Golden Valley Health Centers	Merced	CLINIC-PC	A	28-Jan-1994	\$3,785,000	\$2,225,000
Henrietta Weill Memorial	Bakersfield	CLINIC-MH	B	14-Oct-1992	\$1,445,000	\$600,000
Henry Mayo Newhall Memorial Hospital	Valencia	HOSP	A	21-Feb-2001	\$54,895,000	\$49,460,000
Henry Mayo Newhall Memorial Hospital	Valencia	HOSP	A	15-Jun-2003	\$7,000,000	\$2,916,663
Henry Mayo Newhall Memorial Hospital	Valencia	HOSP	A	01-Aug-2007	\$45,000,000	\$45,000,000
Henry Mayo Newhall Memorial Hospital	Valencia	HOSP	A	01-Aug-2007	\$30,000,000	\$30,000,000
Hermandad Mexican Nacional	Los Angeles	CLINIC-PC	F	06-Jan-1994	\$4,385,000	\$3,330,000
Hermandad Mexican Nacional	Los Angeles	CLINIC-PC	F	25-Apr-2004	\$200,000	\$118,319
Hill Country Community Clinic	Round Mountain	CLINIC-PC	A	30-Oct-2007	\$5,250,000	\$5,250,000
Home for Jewish Parents	Danville	MULTI-OTH	B	09-Jul-1997	\$12,555,000	\$9,285,000
HOPE Services	San Jose	ADC-DD	B	11-Jun-2002	\$5,845,000	\$4,595,000
Humboldt Open Door Clinic	Arcata	CLINIC-PC	B	28-Apr-2000	\$1,195,000	\$745,000

<b>Borrower Name</b>	<b>Borrower City</b>	<b>Facility Type</b>	<b>Risk Rate</b>	<b>Date Loan Insured</b>	<b>Original Insure Amount</b>	<b>Current Principal Balance</b>
Keiro Nursing Home	Los Angeles	SNF	B	29-Sep-2004	\$8,665,000	\$6,775,000
Kern Valley Healthcare District	Mountain Mesa	HOSP-DIST	D	23-Jun-2006	\$1,000,000	\$955,945
Kern Valley Healthcare District	Mountain Mesa	HOSP-DIST	D	26-Sep-2003	\$17,770,000	\$15,220,000
Kern Valley Healthcare District	Mountain Mesa	HOSP-DIST	D	04-Oct-2006	\$1,000,000	\$0
Kinship Center	Salinas	CLINIC: MULT	B	14-Mar-2006	\$2,910,000	\$2,765,000
Lifelong Medical Care	Berkeley	CLINIC-PC	A	14-Dec-1998	\$2,970,000	\$2,380,000
Lincoln Child Center	Oakland	GH-MD	B	23-Nov-1999	\$2,900,000	\$2,315,000
Lincoln Glen Manor for Senior Citizens	San Jose	MULTI-OTH	A	09-Mar-2000	\$7,500,000	\$6,285,000
Lodi Memorial Hospital Association	Lodi	HOSP	A	26-Oct-2000	\$12,570,000	\$4,380,000
Lodi Memorial Hospital Association	Lodi	HOSP	A	13-Dec-2007	\$150,000,000	\$150,000,000
Lompoc District Hospital	Lompoc	HOSP-DIST	A	23-Sep-1998	\$6,375,000	\$3,630,000
Los Angeles Centers for Alcohol & Drug Abuse	Santa Fe Springs	CDRF	C	30-May-2007	\$2,795,000	\$2,715,000
Los Angeles Jewish Home for the Aging	Reseda	MULTI-OTH	B	17-Dec-2003	\$80,000,000	\$77,950,000
Los Angeles Jewish Home for the Aging	Reseda	MULTI-OTH	B	14-Feb-2008	\$59,595,000	\$59,595,000
Lytton Gardens	Palo Alto	SNF	A	09-Dec-1999	\$16,355,000	\$15,970,000
Marshall Medical Center	Placerville	HOSP	B	06-Oct-1993	\$19,975,000	\$8,615,000
Marshall Medical Center	Placerville	HOSP	B	13-May-1998	\$28,030,000	\$21,500,000
Marshall Medical Center	Placerville	HOSP	B	25-Mar-2004	\$30,000,000	\$29,800,000
Marshall Medical Center	Placerville	HOSP	B	25-Mar-2004	\$20,000,000	\$20,000,000
Mayers Memorial Hospital District	Fall River Mills	HOSP-DIST	D	28-Mar-2007	\$6,005,000	\$5,335,000
Mayers Memorial Hospital District	Fall River Mills	HOSP-DIST	D	12-Jul-2007	\$1,000,000	\$0
Mendocino Coast Healthcare District	Fort Bragg	HOSP-DIST	C	28-Aug-1996	\$4,030,000	\$2,660,000
Mendocino Coast Healthcare District	Fort Bragg	HOSP-DIST	C	23-Apr-2008	\$1,000,000	\$0
Momentum for Mental Health	San Jose	GH-MD	B	13-Nov-2003	\$10,500,000	\$8,740,000
Mountain Valley	Bieber	CLINIC-PC	C	28-Oct-1992	\$1,000,000	\$730,000
Mountain Valley	Bieber	CLINIC-PC	C	24-Mar-1993	\$900,000	\$630,000
Native American Health Center	Oakland	CLINIC-PC	A	07-Jun-2007	\$7,829,359	\$7,829,359
North County Health Services	San Marcos	CLINIC-PC	A	14-Mar-1996	\$5,500,000	\$3,875,000
North County Serenity House	Escondido	CDRF	B	28-Jan-2003	\$5,795,000	\$5,065,000
Northern California Retired Officers Community	Fairfield	MULTI-CCRC	A	19-Dec-2002	\$49,755,000	\$42,975,000
Northern California Retired Officers Community	Fairfield	MULTI-CCRC	A	20-Dec-2005	\$16,125,000	\$16,125,000
Odd Fellows Home of California	Saratoga	MULTI-OTH	A	06-Oct-1993	\$18,995,000	\$14,185,000

<b>Borrower Name</b>	<b>Borrower City</b>	<b>Facility Type</b>	<b>Risk Rate</b>	<b>Date Loan Insured</b>	<b>Original Insure Amount</b>	<b>Current Principal Balance</b>
Odd Fellows Home of California	Saratoga	MULTI-CCRC	A	14-Oct-1999	\$34,500,000	\$29,190,000
Odd Fellows Home of California	Saratoga	MULTI-CCRC	A	07-Jan-2003	\$80,000,000	\$77,035,000
Options Family of Services	Morro Bay	GH-DD	C	30-May-2007	\$3,090,000	\$3,035,000
Orange County A R C	Anaheim	ADC-DD	A	17-Nov-1999	\$4,500,000	\$3,690,000
Oroville Hospital	Oroville	HOSP	E	15-Oct-1997	\$27,670,000	\$17,570,000
Orange County A R C	Oroville	HOSP	E	08-Nov-2000	\$2,500,000	\$744,239
Principles	Pasadena	CDRF	B	29-Apr-2003	\$2,040,000	\$1,700,000
Prototypes	Culver City	CDRF	C	23-Jun-1993	\$2,530,000	\$1,115,000
Prototypes	Culver City	CDRF	C	27-Jun-2001	\$4,195,000	\$3,530,000
Redwoods Rural Health Center	Redway	CLINIC-PC	B	13-Mar-1990	\$1,250,000	\$830,000
Retirement Housing Foundation	Long Beach	MULTI-OTH	B	28-Dec-2000	\$19,375,000	\$16,595,000
San Fernando Com. Hosp. - Mission Com. Hosp.	Panorama City	HOSP	C	11-Dec-2001	\$35,445,000	\$30,900,000
San Fernando Com. Hosp. - Mission Com. Hosp.	Panorama City	HOSP	C	02-Apr-2008	\$2,000,000	\$0
San Fernando Valley Com. Mental Health Center	Van Nuys	ADHC	A	26-Jun-1998	\$3,700,000	\$2,760,000
Sansum Clinic	Goleta	CLINIC: MULT	C	01-May-2002	\$32,600,000	\$27,730,000
Scott Street Senior Housing Complex	San Francisco	MULTI-OTH	B	18-Jun-1998	\$37,770,000	\$29,760,000
Sequoia Community Health Foundation	Fresno	CLINIC-PC	E	18-Nov-1993	\$2,430,000	\$520,000
Sequoia Community Health Foundation	Fresno	CLINIC-PC	E	28-Apr-2000	\$1,905,000	\$1,350,000
Sierra View Homes	Reedley	MULTI-OTH	A	18-Dec-1996	\$4,425,000	\$3,045,000
Social Model Recovery Systems	Covina	CDRF	B	27-Jun-2001	\$1,890,000	\$1,550,000
Social Model Recovery Systems	Covina	CDRF	B	12-Apr-2005	\$955,000	\$830,000
Social Science Services	Bloomington	CDRF	B	28-Apr-2000	\$1,970,000	\$1,490,000
Solheim Lutheran Home	Los Angeles	MULTI-CCRC	A	02-Dec-2004	\$6,415,000	\$5,110,000
Solvang Lutheran Home	Solvang	MULTI-CCRC	A	27-Aug-1996	\$5,210,000	\$3,315,000
Sonoma Valley Healthcare District	Sonoma	HOSP-DIST	B	30-Apr-2004	\$7,540,000	\$4,770,000
Sonoma Valley Healthcare District	Sonoma	HOSP-DIST	B	17-Mar-2008	\$500,000	\$0
South Bay Alcoholism Services	Torrance	CDRF	C	24-Mar-1993	\$1,290,000	\$910,000
Southern California Development - V O A	San Diego	GH-MD	B	11-Jan-1996	\$3,500,000	\$1,895,000
Southern California Alcohol & Drug Program	Downey	CDRF	B	18-Dec-1997	\$4,095,000	\$3,070,000
Southern California Alcohol & Drug Program	Downey	CDRF	B	30-May-2001	\$1,780,000	\$1,465,000
Southern California Alcohol & Drug Program	Downey	CDRF	B	12-Apr-2005	\$1,885,000	\$1,695,000
Tarzana Treatment Center	Tarzana	CDRF	A	09-Dec-1998	\$1,950,000	\$1,515,000

<b>Borrower Name</b>	<b>Borrower City</b>	<b>Facility Type</b>	<b>Risk Rate</b>	<b>Date Loan Insured</b>	<b>Original Insure Amount</b>	<b>Current Principal Balance</b>
The Episcopal Home Communities	Alhambra	MULTI-CCRC	A	26-Feb-2002	\$90,000,000	\$82,855,000
The HELP Group	Sherman Oaks	CLINIC-MH	A	22-May-1998	\$17,275,000	\$13,020,000
The HELP Group	Sherman Oaks	CLINIC-MH	A	25-May-2000	\$17,620,000	\$15,060,000
Thessalonika Family Services	Temecula	GH-DD/MD	B	19-Dec-1995	\$1,360,000	\$535,000
TLC Child & Family Services	Sebastopol	GH-DD/MD	A	17-Sep-1997	\$1,700,000	\$1,255,000
TLC Child & Family Services	Sebastopol	GH-DD/MD	A	17-Oct-2000	\$2,400,000	\$2,030,000
United Health Center of the San Joaquin Valley	Parlier	CLINIC-PC	A	28-Apr-2000	\$950,000	\$725,000
Valley Health Team	San Joaquin	CLINIC-PC	C	11-Mar-2008	\$2,325,000	\$2,325,000
Verdugo Mental Health	Glendale	CLINIC-MH	B	12-Apr-2005	\$1,025,000	\$910,000
Verdugo Mental Health	Glendale	CLINIC-MH	B	07-Mar-2007	\$5,505,000	\$5,415,000
Victor Valley Community Hospital	Victorville	HOSP	C	26-May-2000	\$8,470,000	\$4,160,000
Victor Valley Community Hospital	Victorville	HOSP	C	30-Jul-2007	\$4,900,000	\$4,554,733
Walden House	San Francisco	CDRF	C	30-Dec-2004	\$7,475,000	\$6,455,000
West Oakland Health Council	Oakland	CLINIC-PC	B	21-Jul-2003	\$2,225,000	\$1,795,000

<b>Risk Ratings - Legend</b>	<b>Facility Type Abbreviations</b>
A - no problems	ADC-DD - Adult Day Care: Developmentally Disabled
B - minor problems	ADHC - Adult Day Health Care
C - moderate problems	CDRF - Chemical Dependency Recovery Facility
D - serious problems, missed payments	CLINIC-MULTI - Clinic: Multi-Specialty and Diagnostic Services
E - default anticipated, partial Debt Service Reserve Fund	CLINIC-AIDS - Clinic: AIDS
F - defaulted; HFCLIF funds being used	CLINIC-MH - Clinic: Mental Health
	CLINIC-PC - Clinic: Primary Care
	GH-DD - Group Home: Developmentally Disabled
	GH-DD/MD - Group Home: Developmentally Disabled and Mentally Disabled or Emotionally Disabled
	GH-MD - Group Home: Mentally Disabled or Emotionally Disabled
	HOSP - Hospital: General Acute Care
	HOSP-DIST - Hospital: District
	HOSPICE - Hospice
	MULTI-CCRC - Multi Level: Continuing Care Retirement Community
	MULTI-OTH - Multi Level: Other (Month-to-Month)
	SNF - Skilled Nursing Facility



Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Listing of Insured Projects by Facility Type**

as of June 30, 2008

<b>Facility Type</b>	<b>Borrower Name</b>	<b>Project Name (if Different)</b>	<b>Project City</b>	<b>Date Loan Insured</b>	<b>Original Insured Amount</b>	<b>Current Principal Balance</b>
ADC-DD	Becoming Independent		Santa Rosa	2/29/1996	\$1,665,000	\$1,125,000
ADC-DD	Becoming Independent		Santa Rosa	1/21/2004	\$5,000,000	\$4,660,000
ADC-DD	HOPE Services		San Jose	6/11/2002	\$5,845,000	\$4,595,000
ADC-DD	Orange County A R C		Anaheim	11/17/1999	\$4,500,000	\$3,690,000
<b>Total</b>	<b>Adult Day Care: Developmentally Disabled</b>			<b>4</b>	<b>\$17,010,000</b>	<b>\$14,070,000</b>
ADHC	Feedback Foundation / Senior Services		Anaheim	12/1/1992	\$2,140,000	\$1,499,625
ADHC	San Fernando Valley Com. Mental Health Center		Van Nuys	6/26/1998	\$3,700,000	\$2,760,000
<b>Total</b>	<b>Adult Day Health Care</b>			<b>2</b>	<b>\$5,840,000</b>	<b>\$4,259,625</b>
CDRF	Beacon House		San Pedro	12/8/1993	\$2,280,000	\$1,675,000
CDRF	Behavioral Health Services		Gardena	11/7/1996	\$10,845,000	\$7,520,000
CDRF	Clare Foundation		Santa Monica	4/29/2003	\$1,750,000	\$1,455,000
CDRF	Drug Abuse Alternatives Center		Santa Rosa	11/18/1993	\$1,825,000	\$1,245,000
CDRF	Los Angeles Centers For Alcohol & Drug Abuse		Los Angeles	5/30/2007	\$2,795,000	\$2,715,000
CDRF	North County Serenity House		Escondido	1/28/2003	\$5,795,000	\$5,065,000
CDRF	Principles		Pasadena	4/29/2003	\$2,040,000	\$1,700,000
CDRF	Prototypes		Pomona	6/23/1993	\$2,530,000	\$1,115,000
CDRF	Prototypes		Pomona	6/27/2001	\$4,195,000	\$3,530,000
CDRF	Social Model Recovery Systems		Covina	6/27/2001	\$1,890,000	\$1,550,000
CDRF	Social Model Recovery Systems		Orange	4/12/2005	\$955,000	\$830,000
CDRF	Social Science Services		Bloomington	4/28/2000	\$1,970,000	\$1,490,000
CDRF	South Bay Alcoholism Services		Long Beach	3/24/1993	\$1,290,000	\$910,000
CDRF	Southern California Alcohol & Drug Program		Downey	12/18/1997	\$4,095,000	\$3,070,000
CDRF	Southern California Alcohol & Drug Program		Downey	5/30/2001	\$1,780,000	\$1,465,000
CDRF	Southern California Alcohol & Drug Program	Heritage House	Downey	4/12/2005	\$1,885,000	\$1,695,000
CDRF	Tarzana Treatment Center		Long Beach	12/9/1998	\$1,950,000	\$1,515,000
CDRF	Walden House		San Francisco	12/30/2004	\$7,475,000	\$6,455,000
<b>Total</b>	<b>Chemical Dependency Recovery Facility</b>			<b>18</b>	<b>\$57,345,000</b>	<b>\$45,000,000</b>

Facility Type	Borrower Name	Project Name (if Different)	Project City	Date Loan Insured	Original Insured Amount	Current Principal Balance
CLINIC: MULTI	Kinship Center		Salinas	3/14/2006	\$2,910,000	\$2,765,000
CLINIC: MULTI	Sansum Clinic		Goleta	5/1/2002	\$32,600,000	\$27,730,000
<b>Total</b>	<b>Clinic: Multi-Specialty and Diagnostic Services</b>			<b>2</b>	<b>\$35,510,000</b>	<b>\$30,495,000</b>
CLINIC-AIDS	CARES		Sacramento	4/30/1998	\$3,330,000	\$2,465,000
CLINIC-AIDS	Desert AIDS Project		Palm Springs	4/26/2001	\$3,570,000	\$2,940,000
<b>Total</b>	<b>Clinic: AIDS</b>			<b>2</b>	<b>\$6,900,000</b>	<b>\$5,405,000</b>
CLINIC-MH	Desarrollo Familiar		Richmond	12/23/1986	\$150,000	\$80,000
CLINIC-MH	Eastfield Ming Quong		Campbell	3/11/1997	\$7,025,000	\$4,650,000
CLINIC-MH	Henrietta Weill Memorial		Bakersfield	10/14/1992	\$1,445,000	\$600,000
CLINIC-MH	The HELP Group		Sherman Oaks	5/22/1998	\$17,275,000	\$13,020,000
CLINIC-MH	The HELP Group		Culver City	5/25/2000	\$17,620,000	\$15,060,000
CLINIC-MH	Verdugo Mental Health		Glendale	4/12/2005	\$1,025,000	\$910,000
CLINIC-MH	Verdugo Mental Health		Glendale	3/7/2007	\$5,505,000	\$5,415,000
<b>Total</b>	<b>Clinic: Mental Health</b>			<b>7</b>	<b>\$50,045,000</b>	<b>\$39,735,000</b>
CLINIC-PC	AltaMed Health Services	East LA / Whittier	Los Angeles	4/28/2000	\$5,250,000	\$4,070,000
CLINIC-PC	Asian Health Services		Oakland	11/21/1995	\$6,500,000	\$4,505,000
CLINIC-PC	Central Valley Indian Health		Clovis	4/28/2000	\$1,055,000	\$800,000
CLINIC-PC	Clinicas de Salud del Pueblo	Brawley Health Clinic	Brawley	3/11/2008	\$3,925,000	\$3,925,000
CLINIC-PC	Clinicas del Camino Real		Oxnard	4/12/2005	\$9,440,000	\$8,535,000
CLINIC-PC	Community Health Centers - Central Coast	Nipomo Com. Medical Ctr.	Nipomo	7/17/1990	\$770,000	\$495,000
CLINIC-PC	Community Health System	Inland Empire Health Ctr.	Bloomington	8/30/2000	\$1,295,000	\$1,095,000
CLINIC-PC	Community Medical Center	Channel Medical Center	Stockton	4/12/2005	\$3,220,000	\$2,895,000
CLINIC-PC	Del Norte Clinics	Orland Clinic	Orland	4/28/2000	\$1,105,000	\$840,000
CLINIC-PC	Del Norte Clinics	Chico, Gridley, & Oroville	various	12/23/2003	\$8,795,000	\$7,865,000
CLINIC-PC	Family Health Care Network		Porterville	4/15/2008	\$7,910,000	\$7,910,000
CLINIC-PC	Golden Valley Health Centers	Childs Avenue Clinic	Merced	1/28/1994	\$3,785,000	\$2,225,000
CLINIC-PC	Hernandad Mexicana Nacional		North Hollywood	1/6/1994	\$4,385,000	\$3,330,000
CLINIC-PC	Hernandad Mexicana Nacional		North Hollywood	4/25/2004	\$200,000	\$118,319
CLINIC-PC	Hill Country Community Clinic		Round Mountain	10/30/2007	\$5,250,000	\$5,250,000
CLINIC-PC	Humboldt Open Door Clinic		Arcata	4/28/2000	\$1,195,000	\$745,000

Facility Type	Borrower Name	Project Name (if Different)	Project City	Date Loan Insured	Original Insured Amount	Current Principal Balance
CLINIC-PC	Lifelong Medical Care	Over 60 Health Clinic	Berkeley	12/14/1998	\$2,970,000	\$2,380,000
CLINIC-PC	Mountain Valley	Butte Valley - Tulelake	Tulelake	10/28/1992	\$1,000,000	\$730,000
CLINIC-PC	Mountain Valley	Big Valley Medical Center	Bieber	3/24/1993	\$900,000	\$630,000
CLINIC-PC	Native American Health Center		Oakland	6/7/2007	\$7,829,359	\$7,829,359
CLINIC-PC	North County Health Services	San Marcos Health Clinic	San Marcos	3/14/1996	\$5,500,000	\$3,875,000
CLINIC-PC	Redwoods Rural Health Center		Redway	3/13/1990	\$1,250,000	\$830,000
CLINIC-PC	Sequoia Community Health Foundation	Divisadero	Selma	11/18/1993	\$2,430,000	\$520,000
CLINIC-PC	Sequoia Community Health Foundation	South Elm	Fresno	4/28/2000	\$1,905,000	\$1,350,000
CLINIC-PC	United Health Center of the San Joaquin Valley		Parlier	4/28/2000	\$950,000	\$725,000
CLINIC-PC	Valley Health Team	San Joaquin Health Ctr.	San Joaquin	3/11/2008	\$2,325,000	\$2,325,000
CLINIC-PC	West Oakland Health Council	East Oakland Health Ctr.	Oakland	7/21/2003	\$2,225,000	\$1,795,000
<b>Total</b>	<b>Clinic: Primary Care</b>			<b>27</b>	<b>\$93,364,359</b>	<b>\$77,592,678</b>
GH-DD	Options Family of Services		Santa Maria	5/30/2007	\$3,090,000	\$3,035,000
<b>Total</b>	<b>Group Home: Developmentally Disabled</b>			<b>1</b>	<b>\$3,090,000</b>	<b>\$3,035,000</b>
GH-DD/MD	California Autism Foundation		Richmond	4/12/2005	\$3,950,000	\$3,380,000
GH-DD/MD	Exceptional Children's Foundation		Los Angeles	9/27/1995	\$2,990,000	\$1,970,000
GH-DD/MD	Families First		Davis	3/15/2000	\$17,600,000	\$14,750,000
GH-DD/MD	Thessalonika Family Services		Temecula	12/19/1995	\$1,360,000	\$535,000
GH-DD/MD	TLC Child & Family Services		Sebastopol	9/17/1997	\$1,700,000	\$1,255,000
GH-DD/MD	TLC Child & Family Services		Sebastopol	10/17/2000	\$2,400,000	\$2,030,000
<b>Total</b>	<b>Group Home: Developmentally Disabled and Mentally Disabled or Emotionally Disabled</b>			<b>6</b>	<b>\$30,000,000</b>	<b>\$23,920,000</b>
GH-MD	Advent Group Ministries		San Diego	1/27/2005	\$400,000	\$327,902
GH-MD	Burt Center		San Francisco	4/18/2001	\$3,200,000	\$2,725,000
GH-MD	Burt Center		San Francisco	6/19/2003	\$300,000	\$299,980
GH-MD	Children's Institute International		Los Angeles	2/27/1992	\$5,635,000	\$4,095,000
GH-MD	Lincoln Child Center		Oakland	11/23/1999	\$2,900,000	\$2,315,000
GH-MD	Momentum for Mental Health		San Jose	11/13/2003	\$10,500,000	\$8,740,000
GH-MD	Southern California Development - V O A		El Centro	1/11/1996	\$3,500,000	\$1,895,000
<b>Total</b>	<b>Group Home: Mentally Disabled or Emotionally Disabled</b>			<b>7</b>	<b>\$26,435,000</b>	<b>\$20,397,882</b>

Facility Type	Borrower Name	Project Name (if Different)	Project City	Date Loan Insured	Original Insured Amount	Current Principal Balance
HOSP	El Centro Regional Medical Center		El Centro	4/26/2001	\$39,300,000	\$34,000,000
HOSP	Henry Mayo Newhall Memorial Hospital		Valencia	2/21/2001	\$54,895,000	\$49,460,000
HOSP	Henry Mayo Newhall Memorial Hospital		Valencia	6/15/2003	\$7,000,000	\$2,916,663
HOSP	Henry Mayo Newhall Memorial Hospital		Valencia	8/1/2007	\$45,000,000	\$45,000,000
HOSP	Henry Mayo Newhall Memorial Hospital		Valencia	8/1/2007	\$30,000,000	\$30,000,000
HOSP	Lodi Memorial Hospital Association		Lodi	10/26/2000	\$12,570,000	\$4,380,000
HOSP	Lodi Memorial Hospital Association		Lodi	12/13/2007	\$150,000,000	\$150,000,000
HOSP	Marshall Medical Center		Placerville	10/6/1993	\$19,975,000	\$8,615,000
HOSP	Marshall Medical Center		Placerville	5/13/1998	\$28,030,000	\$21,500,000
HOSP	Marshall Medical Center		Placerville	3/25/2004	\$30,000,000	\$29,800,000
HOSP	Marshall Medical Center		Placerville	3/25/2004	\$20,000,000	\$20,000,000
HOSP	Oroville Hospital		Oroville	10/15/1997	\$27,670,000	\$17,570,000
HOSP	Oroville Hospital	Oroville Hospital - LOC	Oroville	11/8/2000	\$2,500,000	\$744,239
HOSP	San Fernando Community Hospital	Mission Com. Hospital	Panorama City	12/11/2001	\$35,445,000	\$30,900,000
HOSP	San Fernando Community Hospital	Mission Com. Hospital	Panorama City	4/2/2008	\$2,000,000	\$0
HOSP	Victor Valley Community Hospital		Victorville	5/26/2000	\$8,470,000	\$4,160,000
HOSP	Victor Valley Community Hospital		Victorville	7/30/2007	\$4,900,000	\$4,554,733
<b>Total</b>	<b>Hospital: General Acute Care</b>			<b>17</b>	<b>\$517,755,000</b>	<b>\$453,600,634</b>
HOSP-DIST	Corcoran District Hospital		Corcoran	7/23/1992	\$1,555,000	\$605,000
HOSP-DIST	Corcoran District Hospital	Corcoran - LOC	Corcoran	8/1/2001	\$800,000	\$664,843
HOSP-DIST	Kern Valley Healthcare District	Kern Valley - LOC	Mountain Mesa	6/23/2006	\$1,000,000	\$955,945
HOSP-DIST	Kern Valley Healthcare District		Mountain Mesa	9/26/2003	\$17,770,000	\$15,220,000
HOSP-DIST	Kern Valley Healthcare District		Mountain Mesa	10/4/2006	\$1,000,000	\$0
HOSP-DIST	Lompoc District Hospital		Lompoc	9/23/1998	\$6,375,000	\$3,630,000
HOSP-DIST	Mayers Memorial Hospital District		Fall River Mills	3/28/2007	\$6,005,000	\$5,335,000
HOSP-DIST	Mayers Memorial Hospital District		Fall River Mills	7/12/2007	\$1,000,000	\$0
HOSP-DIST	Mendocino Coast Health Care District		Fort Bragg	8/28/1996	\$4,030,000	\$2,660,000
HOSP-DIST	Mendocino Coast Health Care District		Fort Bragg	4/23/2008	\$1,000,000	\$0
HOSP-DIST	Sonoma Valley Health Care District		Sonoma	4/30/2004	\$7,540,000	\$4,770,000
HOSP-DIST	Sonoma Valley Health Care District		Sonoma	3/17/2008	\$500,000	\$0
<b>Total</b>	<b>Hospital: District</b>			<b>12</b>	<b>\$48,575,000</b>	<b>\$33,840,788</b>

Facility Type	Borrower Name	Project Name (if Different)	Project City	Date Loan Insured	Original Insured Amount	Current Principal Balance
HOSPICE	AIDS Healthcare Foundation		Los Angeles	7/21/2005	\$7,250,000	\$6,515,000
<b>Total</b>	<b>Hospice</b>			<b>1</b>	<b>\$7,250,000</b>	<b>\$6,515,000</b>
MULTI-CCRC	Aldersly		San Rafael	9/26/2002	\$7,125,000	\$6,435,000
MULTI-CCRC	Aldersly		San Rafael	7/19/2004	\$1,200,000	\$1,031,918
MULTI-CCRC	California Nevada Methodist Homes	Forest Hill Manor	Oakland	5/3/2006	\$42,280,000	\$42,280,000
MULTI-CCRC	Front Porch Communities and Services	Sunny View Lutheran Home	Cupertino	9/17/1997	\$4,430,000	\$2,815,000
MULTI-CCRC	Front Porch Communities and Services	Sunny View Lutheran Home	Cupertino	2/25/1999	\$5,685,000	\$4,470,000
MULTI-CCRC	Northern California Retired Officers Community	Paradise Valley Estates	Fairfield	12/19/2002	\$49,755,000	\$42,975,000
MULTI-CCRC	Northern California Retired Officers Community	Paradise Valley Estates	Fairfield	12/20/2005	\$16,125,000	\$16,125,000
MULTI-CCRC	Odd Fellows Home of California	Saratoga Retirement Ctr.	Saratoga	10/14/1999	\$34,500,000	\$29,190,000
MULTI-CCRC	Odd Fellows Home of California	Saratoga Retirement Ctr.	Saratoga	1/7/2003	\$80,000,000	\$77,035,000
MULTI-CCRC	Solheim Lutheran Home		Los Angeles	12/2/2004	\$6,415,000	\$5,110,000
MULTI-CCRC	Solvang Lutheran Home		Solvang	8/27/1996	\$5,210,000	\$3,315,000
MULTI-CCRC	The Episcopal Home Communities	The Covington	Alhambra	2/26/2002	\$90,000,000	\$82,855,000
<b>Total</b>	<b>Multi Level: Continuing Care Retirement Community</b>			<b>12</b>	<b>\$342,725,000</b>	<b>\$313,636,918</b>
MULTI-OTH	Ararat Home of Los Angeles		Mission Hills	4/29/1998	\$6,460,000	\$4,495,000
MULTI-OTH	Catholic Healthcare West	Mercy McMahon Terrace	Sacramento	3/17/1993	\$9,360,000	\$5,445,000
MULTI-OTH	Community Church Retirement Center	The Redwoods	Mill Valley	3/11/1997	\$6,115,000	\$4,250,000
MULTI-OTH	Elder Care Alliance of Union City		Union City	6/8/2004	\$15,685,000	\$15,685,000
MULTI-OTH	Fellowship Homes	Casa de Modesto	Modesto	8/27/1996	\$6,065,000	\$4,075,000
MULTI-OTH	Home for Jewish Parents		Danville	7/9/1997	\$12,555,000	\$9,285,000
MULTI-OTH	Lincoln Glen Manor for Senior Citizens		San Jose	3/9/2000	\$7,500,000	\$6,285,000
MULTI-OTH	Los Angeles Jewish Home for the Aging		Los Angeles	12/17/2003	\$80,000,000	\$77,950,000
MULTI-OTH	Los Angeles Jewish Home for the Aging		Los Angeles	2/14/2008	\$59,595,000	\$59,595,000
MULTI-OTH	Odd Fellows Home of California	The Meadows of Napa	Napa	10/6/1993	\$18,995,000	\$14,185,000
MULTI-OTH	Retirement Housing Foundation	The Gateway	Poway	12/28/2000	\$19,375,000	\$16,595,000
MULTI-OTH	Scott Street Senior Housing Complex	Rhoda Haas Goldman Plaza	San Francisco	6/18/1998	\$37,770,000	\$29,760,000
MULTI-OTH	Sierra View Homes		Reedley	12/18/1996	\$4,425,000	\$3,045,000
<b>Total</b>	<b>Multi Level: Other (Month-to-Month)</b>			<b>13</b>	<b>\$283,900,000</b>	<b>\$250,650,000</b>

Facility Type	Borrower Name	Project Name (if Different)	Project City	Date Loan Insured	Original Insured Amount	Current Principal Balance
SNF	Apple Valley Christian Centers	Apple Valley Retirement	Apple Valley	5/24/2001	\$9,525,000	\$8,065,000
SNF	Apple Valley Christian Centers	Apple Valley - LOC	Apple Valley	6/16/2003	\$500,000	\$136,250
SNF	Asian Community Skilled Nursing Facility		Sacramento	4/12/2005	\$2,070,000	\$1,560,000
SNF	Asian Community Skilled Nursing Facility		Sacramento	10/3/2007	\$19,405,000	\$19,405,000
SNF	Keiro Nursing Home		Los Angeles	9/29/2004	\$8,665,000	\$6,775,000
SNF	Lytton Gardens		Palo Alto	12/9/1999	\$16,355,000	\$15,970,000
<b>Total</b>	<b>Skilled Nursing Facility</b>			<b>6</b>	<b>\$56,520,000</b>	<b>\$51,911,250</b>

#### Facility Type Abbreviations

ADC-DD	-	Adult Day Care: Developmentally Disabled
ADHC	-	Adult Day Health Care
CDC-DD	-	Children Day Care: Developmentally Disabled
CDRF	-	Chemical Dependency Recovery Facility
CLINIC-MULTI	-	Clinic: Multi-Specialty and Diagnostic Services
CLINIC-AIDS	-	Clinic: AIDS
CLINIC-MH	-	Clinic: Mental Health
CLINIC-PC	-	Clinic: Primary Care
GH-DD	-	Group Home: Developmentally Disabled
GH-DD/MD	-	Group Home: Developmentally Disabled and Mentally Disabled or Emotionally Disabled
GH-MD	-	Group Home: Mentally Disabled or Emotionally Disabled
HOSP	-	Hospital: General Acute Care
HOSP-DIST	-	Hospital: District
HOSPICE	-	Hospice
MULTI-CCRC	-	Multi Level: Continuing Care Retirement Community
MULTI-OTH	-	Multi Level: Other (Month-to-Month)
SNF	-	Skilled Nursing Facility

**Office of Statewide Health Planning and Development**  
**Cal-Mortgage Loan Insurance Division**  
**Listing of Insured Projects by County**

(sorted by County and then Borrower Name)

as of June 30, 2008

<b>Borrower Name</b>	<b>Project Name (if Different)</b>	<b>Project City</b>	<b>ZIP</b>	<b>County</b>	<b>Facility Type</b>	<b>Date Loan Insured</b>	<b>Original Insured Amount</b>	<b>Current Principal Balance</b>
Asian Health Services		Oakland	94607	Alameda	CLINIC-PC	11/21/1995	\$6,500,000	\$4,505,000
Elder Care Alliance of Union City		Union City	94587	Alameda	MULTI-OTH	6/8/2004	\$15,685,000	\$15,685,000
Lifelong Medical Care	Over 60 Health Clinic	Berkeley	94702	Alameda	CLINIC-PC	12/14/1998	\$2,970,000	\$2,380,000
Lincoln Child Center		Oakland	94602	Alameda	GH-MD	11/23/1999	\$2,900,000	\$2,315,000
Native American Health Center		Oakland	94601	Alameda	CLINIC-PC	6/7/2007	\$7,829,359	\$7,829,359
West Oakland Health Council		Oakland	94621	Alameda	CLINIC-PC	7/21/2003	\$2,225,000	\$1,795,000
<b>Alameda</b>						<b>6</b>	<b>\$38,109,359</b>	<b>\$34,509,359</b>
Del Norte Clinics	Chico, Gridley, & Oroville	various	95965	Butte	CLINIC-PC	12/23/2003	\$8,795,000	\$7,865,000
Oroville Hospital		Oroville	95966	Butte	HOSP	10/15/1997	\$27,670,000	\$17,570,000
Oroville Hospital	Oroville Hospital - LOC	Oroville	95966	Butte	HOSP	11/8/2000	\$2,500,000	\$744,239
<b>Butte</b>						<b>3</b>	<b>\$38,965,000</b>	<b>\$26,179,239</b>
California Autism Foundation		Richmond	94806	Contra Costa	GH-DD/MD	4/12/2005	\$3,950,000	\$3,380,000
Desarrollo Familiar		Richmond	94805	Contra Costa	CLINIC-MH	12/23/1986	\$150,000	\$80,000
Home for Jewish Parents		Danville	94506	Contra Costa	MULTI-OTH	7/9/1997	\$12,555,000	\$9,285,000
<b>Contra Costa</b>						<b>3</b>	<b>\$16,655,000</b>	<b>\$12,745,000</b>
Marshall Medical Center		Placerville	95667	El Dorado	HOSP	10/6/1993	\$19,975,000	\$8,615,000
Marshall Medical Center		Placerville	95667	El Dorado	HOSP	5/13/1998	\$28,030,000	\$21,500,000
Marshall Medical Center		Placerville	95667	El Dorado	HOSP	3/25/2004	\$30,000,000	\$29,800,000
Marshall Medical Center		Placerville	95667	El Dorado	HOSP	3/25/2004	\$20,000,000	\$20,000,000
<b>El Dorado</b>						<b>4</b>	<b>\$98,005,000</b>	<b>\$79,915,000</b>
Central Valley Indian Health		Clovis	93612	Fresno	CLINIC-PC	4/28/2000	\$1,055,000	\$800,000
Sequoia Community Health Foundation	Divisadero	Selma	93662	Fresno	CLINIC-PC	11/18/1993	\$2,430,000	\$520,000
Sequoia Community Health Foundation	South Elm	Fresno	93706	Fresno	CLINIC-PC	4/28/2000	\$1,905,000	\$1,350,000
Sierra View Homes		Reedley	93654	Fresno	MULTI-OTH	12/18/1996	\$4,425,000	\$3,045,000
United Health Center of the San Joaquin Valley		Parlier	93648	Fresno	CLINIC-PC	4/28/2000	\$950,000	\$725,000
Valley Health Team	San Joaquin Health Center	San Joaquin	93660	Fresno	CLINIC-PC	3/11/2008	\$2,325,000	\$2,325,000
<b>Fresno</b>						<b>6</b>	<b>\$13,090,000</b>	<b>\$8,765,000</b>

Borrower Name	Project Name (if Different)	Project City	ZIP	County	Facility Type	Date Loan Insured	Original Insured Amount	Current Principal Balance
Del Norte Clinics	Orland Clinic	Orland	95963	Glenn	CLINIC-PC	4/28/2000	\$1,105,000	\$840,000
				<b>Glenn</b>		<b>1</b>	<b>\$1,105,000</b>	<b>\$840,000</b>
Humboldt Open Door Clinic		Arcata	95521	Humboldt	CLINIC-PC	4/28/2000	\$1,195,000	\$745,000
Redwoods Rural Health Center		Redway	95560	Humboldt	CLINIC-PC	3/13/1990	\$1,250,000	\$830,000
				<b>Humboldt</b>		<b>2</b>	<b>\$2,445,000</b>	<b>\$1,575,000</b>
Clinicas de Salud del Pueblo		Brawley	92227	Imperial	CLINIC-PC	3/11/2008	\$3,925,000	\$3,925,000
El Centro Regional Medical Center		El Centro	92243	Imperial	HOSP	4/26/2001	\$39,300,000	\$34,000,000
Southern California Development - V O A		El Centro	92243	Imperial	GH-MD	1/11/1996	\$3,500,000	\$1,895,000
				<b>Imperial</b>		<b>3</b>	<b>\$46,725,000</b>	<b>\$39,820,000</b>
Henrietta Weill Memorial		Bakersfield	93309	Kern	CLINIC-MH	10/14/1992	\$1,445,000	\$600,000
Kern Valley Healthcare District		Mountain Mesa	93420	Kern	HOSP-DIST	6/23/2006	\$1,000,000	\$955,945
Kern Valley Healthcare District		Mountain Mesa	93420	Kern	HOSP-DIST	9/26/2003	\$17,770,000	\$15,220,000
Kern Valley Healthcare District	Kern Valley - LOC	Mountain Mesa	93240	Kern	HOSP-DIST	10/4/2006	\$1,000,000	\$0
				<b>Kern</b>		<b>4</b>	<b>\$21,215,000</b>	<b>\$16,775,945</b>
Corcoran District Hospital		Corcoran	93212	Kings	HOSP-DIST	7/23/1992	\$1,555,000	\$605,000
Corcoran District Hospital	Corcoran - LOC	Corcoran	93212	Kings	HOSP-DIST	8/1/2001	\$800,000	\$664,843
				<b>Kings</b>		<b>2</b>	<b>\$2,355,000</b>	<b>\$1,269,843</b>
Mountain Valley	Big Valley Medical Center	Bieber	96009	Lassen	CLINIC-PC	3/24/1993	\$900,000	\$630,000
				<b>Lassen</b>		<b>1</b>	<b>\$900,000</b>	<b>\$630,000</b>
AIDS Healthcare Foundation		Los Angeles	90002	Los Angeles	HOSPICE	7/21/2005	\$7,250,000	\$6,515,000
AltaMed Health Services	East LA / Whittier	Los Angeles	90022	Los Angeles	CLINIC-PC	4/28/2000	\$5,250,000	\$4,070,000
Ararat Home of Los Angeles		Mission Hills	91345	Los Angeles	MULTI-OTH	4/29/1998	\$6,460,000	\$4,495,000
Beacon House		San Pedro	90731	Los Angeles	CDRF	12/8/1993	\$2,280,000	\$1,675,000
Behavioral Health Services		Gardena	90249	Los Angeles	CDRF	11/7/1996	\$10,845,000	\$7,520,000
Children's Institute International		Los Angeles	90005	Los Angeles	GH-MD	2/27/1992	\$5,635,000	\$4,095,000
Clare Foundation		Santa Monica	90404	Los Angeles	CDRF	4/29/2003	\$1,750,000	\$1,455,000
Exceptional Children's Foundation		Los Angeles	90008	Los Angeles	GH-DD/MD	9/27/1995	\$2,990,000	\$1,970,000
Henry Mayo Newhall Memorial Hospital		Valencia	91355	Los Angeles	HOSP	2/21/2001	\$54,895,000	\$49,460,000
Henry Mayo Newhall Memorial Hospital		Valencia	91355	Los Angeles	HOSP	6/15/2003	\$7,000,000	\$2,916,663
Henry Mayo Newhall Memorial Hospital			91355	Los Angeles	HOSP	8/1/2007	\$45,000,000	\$45,000,000
Henry Mayo Newhall Memorial Hospital			91355	Los Angeles	HOSP	8/1/2007	\$30,000,000	\$30,000,000
Hermanidad Mexicana Nacional		North Hollywood	91605	Los Angeles	CLINIC-PC	1/6/1994	\$4,385,000	\$3,330,000



Borrower Name	Project Name (if Different)	Project City	ZIP	County	Facility Type	Date Loan Insured	Original Insured Amount	Current Principal Balance
Hernandez Mexicana Nacional		North Hollywood	91605	Los Angeles	CLINIC-PC	4/25/2004	\$200,000	\$118,319
Keiro Nursing Home		Los Angeles	90031	Los Angeles	SNF	9/29/2004	\$8,665,000	\$6,775,000
Los Angeles Centers for Alcohol & Drug Abuse		Los Angeles	90706	Los Angeles	CDRF	5/30/2007	\$2,795,000	\$2,715,000
Los Angeles Jewish Home for the Aging		Los Angeles	91335	Los Angeles	MULTI-OTH	12/17/2003	\$80,000,000	\$77,950,000
Los Angeles Jewish Home for the Aging		Los Angeles	91335	Los Angeles	MULTI-OTH	2/14/2008	\$59,595,000	\$59,595,000
Principles		Pasadena	91103	Los Angeles	CDRF	4/29/2003	\$2,040,000	\$1,700,000
Prototypes		Pomona	91767	Los Angeles	CDRF	6/23/1993	\$2,530,000	\$1,115,000
Prototypes		Pomona	91767	Los Angeles	CDRF	6/27/2001	\$4,195,000	\$3,530,000
San Fernando Community Hospital	Mission Community Hospital	Panorama City	91402	Los Angeles	HOSP	12/11/2001	\$35,445,000	\$30,900,000
San Fernando Community Hospital	Mission Community Hospital-LOC	Panorama City	91402	Los Angeles	HOSP	4/2/2008	\$2,000,000	\$0
San Fernando Valley Community Mental Health		Van Nuys	91405	Los Angeles	ADHC	6/26/1998	\$3,700,000	\$2,760,000
Social Model Recovery Systems		Covina	91723	Los Angeles	CDRF	6/27/2001	\$1,890,000	\$1,550,000
Solheim Lutheran Home		Los Angeles	90041	Los Angeles	MULTI-CCRC	12/2/2004	\$6,415,000	\$5,110,000
South Bay Alcoholism Services		Long Beach	90802	Los Angeles	CDRF	3/24/1993	\$1,290,000	\$910,000
Southern California Alcohol & Drug Program		Downey	90241	Los Angeles	CDRF	12/18/1997	\$4,095,000	\$3,070,000
Southern California Alcohol & Drug Program		Downey	90241	Los Angeles	CDRF	5/30/2001	\$1,780,000	\$1,465,000
Southern California Alcohol & Drug Program	Heritage House	Downey	90241	Los Angeles	CDRF	4/12/2005	\$1,885,000	\$1,695,000
Tarzana Treatment Center		Long Beach	90806	Los Angeles	CDRF	12/9/1998	\$1,950,000	\$1,515,000
The HELP Group		Sherman Oaks	91401	Los Angeles	CLINIC-MH	5/22/1998	\$17,275,000	\$13,020,000
The HELP Group		Culver City	90066	Los Angeles	CLINIC-MH	5/25/2000	\$17,620,000	\$15,060,000
Verdugo Mental Health		Glendale	91205	Los Angeles	CLINIC-MH	4/12/2005	\$1,025,000	\$910,000
Verdugo Mental Health		Glendale	91205	Los Angeles	CLINIC-MH	3/7/2007	\$5,505,000	\$5,415,000
				<b>Los Angeles</b>		<b>35</b>	<b>\$445,635,000</b>	<b>\$399,379,982</b>
Aldersly		San Rafael	94901	Marin	MULTI-CCRC	9/26/2002	\$7,125,000	\$6,435,000
Aldersly		San Rafael	94901	Marin	MULTI-CCRC	7/19/2004	\$1,200,000	\$1,031,918
Community Church Retirement Center	The Redwoods	Mill Valley	94941	Marin	MULTI-OTH	3/11/1997	\$6,115,000	\$4,250,000
				<b>Marin</b>		<b>3</b>	<b>\$14,440,000</b>	<b>\$11,716,918</b>
Mendocino Coast Health Care District		Fort Bragg	95437	Mendocino	HOSP-DIST	8/28/1996	\$4,030,000	\$2,660,000
Mendocino Coast Health Care District	Mendocino Coast - LOC	Fort Bragg	95437	Mendocino	HOSP-DIST	4/23/2008	\$1,000,000	\$0
				<b>Mendocino</b>		<b>2</b>	<b>\$5,030,000</b>	<b>\$2,660,000</b>
Golden Valley Health Centers	Childs Avenue Clinic	Merced	95340	Merced	CLINIC-PC	1/28/1994	\$3,785,000	\$2,225,000
				<b>Merced</b>		<b>1</b>	<b>\$3,785,000</b>	<b>\$2,225,000</b>
California Nevada Methodist Homes	Forest Hill Manor	Oakland	93950	Monterey	MULTI-CCRC	5/3/2006	\$42,280,000	\$42,280,000
Kinship Center		Salinas	93908	Monterey	CLINIC: MULTI	3/14/2006	\$2,910,000	\$2,765,000
				<b>Monterey</b>		<b>2</b>	<b>\$45,190,000</b>	<b>\$45,045,000</b>

Borrower Name	Project Name (if Different)	Project City	ZIP	County	Facility Type	Date Loan Insured	Original Insured Amount	Current Principal Balance
Odd Fellows Home of California	The Meadows of Napa	Napa	94559	Napa	MULTI-OTH	10/6/1993	\$18,995,000	\$14,185,000
				<b>Napa</b>		<b>1</b>	<b>\$18,995,000</b>	<b>\$14,185,000</b>
Feedback Foundation / Senior Services		Anaheim	92801	Orange	ADHC	12/1/1992	\$2,140,000	\$1,499,625
Orange County A R C		Anaheim	92801	Orange	ADC-DD	11/17/1999	\$4,500,000	\$3,690,000
Social Model Recovery Systems		Orange	92688	Orange	CDRF	4/12/2005	\$955,000	\$830,000
The Episcopal Home Communities	The Covington	Aliso Viejo	92656	Orange	MULTI-CCRC	2/26/2002	\$90,000,000	\$82,855,000
				<b>Orange</b>		<b>4</b>	<b>\$97,595,000</b>	<b>\$88,874,625</b>
Desert AIDS Project		Palm Springs	92262	Riverside	CLINIC-AIDS	4/26/2001	\$3,570,000	\$2,940,000
Thessalonika Family Services		Temecula	92589	Riverside	GH-DD/MD	12/19/1995	\$1,360,000	\$535,000
				<b>Riverside</b>		<b>2</b>	<b>\$4,930,000</b>	<b>\$3,475,000</b>
Asian Community Skilled Nursing Facility		Sacramento	95831	Sacramento	SNF	4/12/2005	\$2,070,000	\$1,560,000
Asian Community Skilled Nursing Facility		Sacramento	95831	Sacramento	SNF	10/3/2007	\$19,405,000	\$19,405,000
CARES		Sacramento	95814	Sacramento	CLINIC-AIDS	4/30/1998	\$3,330,000	\$2,465,000
Catholic Healthcare West	Mercy McMahon Terrace	Sacramento	95816	Sacramento	MULTI-OTH	3/17/1993	\$9,360,000	\$5,445,000
				<b>Sacramento</b>		<b>4</b>	<b>\$34,165,000</b>	<b>\$28,875,000</b>
Apple Valley Christian Centers	Apple Valley Retirement	Apple Valley	92308	San Bernardino	SNF	5/24/2001	\$9,525,000	\$8,065,000
Apple Valley Christian Centers	Apple Valley - LOC	Apple Valley	92308	San Bernardino	SNF	6/16/2003	\$500,000	\$136,250
Community Health System	Inland Empire Health Center	Bloomington	92316	San Bernardino	CLINIC-PC	8/30/2000	\$1,295,000	\$1,095,000
Social Science Services		Bloomington	92316	San Bernardino	CDRF	4/28/2000	\$1,970,000	\$1,490,000
Victor Valley Community Hospital		Victorville	92392	San Bernardino	HOSP	5/26/2000	\$8,470,000	\$4,160,000
Victor Valley Community Hospital	Victor Valley - LOC	Victorville	92392	San Bernardino	HOSP	7/30/2007	\$4,900,000	\$4,554,733
				<b>San Bernardino</b>		<b>6</b>	<b>\$26,660,000</b>	<b>\$19,500,983</b>
North County Health Services	San Marcos Health Clinic	San Marcos	92069	San Diego	CLINIC-PC	3/14/1996	\$5,500,000	\$3,875,000
North County Serenity House		Escondido	92026	San Diego	CDRF	1/28/2003	\$5,795,000	\$5,065,000
Retirement Housing Foundation	The Gateway	Poway	92128	San Diego	MULTI-OTH	12/28/2000	\$19,375,000	\$16,595,000
				<b>San Diego</b>		<b>3</b>	<b>\$30,670,000</b>	<b>\$25,535,000</b>
Burt Center		San Francisco	94117	San Francisco	GH-MD	4/18/2001	\$3,200,000	\$2,725,000
Burt Center		San Francisco	94117	San Francisco	GH-MD	6/19/2003	\$300,000	\$299,980
Scout Street Senior Housing Complex	Rhoda Haas Goldman Plaza	San Francisco	94115	San Francisco	MULTI-OTH	6/18/1998	\$37,770,000	\$29,760,000
Walden House		San Francisco	94117	San Francisco	CDRF	12/30/2004	\$7,475,000	\$6,455,000
				<b>San Francisco</b>		<b>4</b>	<b>\$48,745,000</b>	<b>\$39,239,980</b>

Borrower Name	Project Name (if Different)	Project City	ZIP	County	Facility Type	Date Loan Insured	Original Insured Amount	Current Principal Balance	
Community Medical Center	Channel Medical Center	Stockton	95202	San Joaquin	CLINIC-PC	4/12/2005	\$3,220,000	\$2,895,000	
Lodi Memorial Hospital Association		Lodi	95240	San Joaquin	HOSP	10/26/2000	\$12,570,000	\$4,380,000	
Lodi Memorial Hospital Association		Lodi	95240	San Joaquin	HOSP	12/13/2007	\$150,000,000	\$150,000,000	
San Joaquin						3	\$165,790,000	\$157,275,000	
Community Health Centers of the Central Coast	Nipomo Com. Medical Center	Nipomo	93444	San Luis Obispo	CLINIC-PC	7/17/1990	\$770,000	\$495,000	
San Luis Obispo						1	\$770,000	\$495,000	
Lompoc District Hospital		Lompoc	93438	Santa Barbara	HOSP-DIST	9/23/1998	\$6,375,000	\$3,630,000	
Options Family of Services		Santa Maria	93455	Santa Barbara	GH-DD	5/30/2007	\$3,090,000	\$3,035,000	
SANSUM Santa Barbara Medical Found. Clinic		Goleta	93111	Santa Barbara	CLINIC: MULTI	5/1/2002	\$32,600,000	\$27,730,000	
Solvang Lutheran Home		Solvang	93463	Santa Barbara	MULTI-CCRC	8/27/1996	\$5,210,000	\$3,315,000	
Santa Barbara						4	\$47,275,000	\$37,710,000	
Advent Group Ministries		San Diego	95124	Santa Clara	GH-MD	1/27/2005	\$400,000	\$327,902	
Eastfield Ming Quong		Campbell	95008	Santa Clara	CLINIC-MH	3/11/1997	\$7,025,000	\$4,650,000	
Front Porch Communities and Services		Cupertino	95014	Santa Clara	MULTI-CCRC	9/17/1997	\$4,430,000	\$2,815,000	
Front Porch Communities and Services		Cupertino	95014	Santa Clara	MULTI-CCRC	2/25/1999	\$5,685,000	\$4,470,000	
HOPE Services		San Jose	95128	Santa Clara	ADC-DD	6/11/2002	\$5,845,000	\$4,595,000	
Lincoln Glen Manor for Senior Citizens		San Jose	95125	Santa Clara	MULTI-OTH	3/9/2000	\$7,500,000	\$6,285,000	
Lytton Gardens		Palo Alto	94301	Santa Clara	SNF	12/9/1999	\$16,355,000	\$15,970,000	
Momentum for Mental Health		San Jose	95127	Santa Clara	GH-MD	11/13/2003	\$10,500,000	\$8,740,000	
Odd Fellows Home of California		Saratoga Retirement Community	Saratoga	95070	Santa Clara	MULTI-CCRC	10/14/1999	\$34,500,000	\$29,190,000
Odd Fellows Home of California		Saratoga Retirement Community	Saratoga	95070	Santa Clara	MULTI-CCRC	1/7/2003	\$80,000,000	\$77,035,000
Santa Clara						10	\$172,240,000	\$154,077,902	
Hill Country Community Clinic		Round Mountain	96084	Shasta	CLINIC-PC	10/30/2007	\$5,250,000	\$5,250,000	
Mayers Memorial Hospital District		Fall River Mills	96028	Shasta	HOSP-DIST	3/28/2007	\$6,005,000	\$5,335,000	
Mayers Memorial Hospital District		Mayers Memorial - LOC	Fall River Mills	96028	Shasta	HOSP-DIST	7/12/2007	\$1,000,000	\$0
Shasta						3	\$12,255,000	\$10,585,000	
Mountain Valley	Butte Valley - Tulelake	Tulelake	96134	Siskiyou	CLINIC-PC	10/28/1992	\$1,000,000	\$730,000	
Siskiyou						1	\$1,000,000	\$730,000	
Northern California Retired Officers Community	Paradise Valley Estates	Fairfield	94533	Solano	MULTI-CCRC	12/19/2002	\$49,755,000	\$42,975,000	
Northern California Retired Officers Community	Paradise Valley Estates	Fairfield	94533	Solano	MULTI-CCRC	12/20/2005	\$16,125,000	\$16,125,000	
Solano						2	\$65,880,000	\$59,100,000	

<b>Borrower Name</b>	<b>Project Name (if Different)</b>	<b>Project City</b>	<b>ZIP</b>	<b>County</b>	<b>Facility Type</b>	<b>Date Loan Insured</b>	<b>Original Insured Amount</b>	<b>Current Principal Balance</b>
Becoming Independent		Santa Rosa	95403	Sonoma	ADC-DD	2/29/1996	\$1,665,000	\$1,125,000
Becoming Independent		Santa Rosa	95403	Sonoma	ADC-DD	1/21/2004	\$5,000,000	\$4,660,000
Drug Abuse Alternatives Center		Santa Rosa	95403	Sonoma	CDRF	11/18/1993	\$1,825,000	\$1,245,000
Sonoma Valley Health Care District		Sonoma	95476	Sonoma	HOSP-DIST	4/30/2004	\$7,540,000	\$4,770,000
Sonoma Valley Health Care District	Sonoma Valley - LOC	Sonoma	95476	Sonoma	HOSP-DIST	3/17/2008	\$500,000	\$0
T L C Child & Family Services	True to Life Children's Services	Sebastopol	95472	Sonoma	GH-DD/MD	9/17/1997	\$1,700,000	\$1,255,000
T L C Child & Family Services	True to Life Children's Services	Sebastopol	95472	Sonoma	GH-DD/MD	10/17/2000	\$2,400,000	\$2,030,000
				<b>Sonoma</b>		<b>7</b>	<b>\$20,630,000</b>	<b>\$15,085,000</b>
Fellowship Homes	Casa de Modesto	Modesto	95380	Stanislaus	MULTI-OTH	8/27/1996	\$6,065,000	\$4,075,000
				<b>Stanislaus</b>		<b>1</b>	<b>\$6,065,000</b>	<b>\$4,075,000</b>
Family Health Care Network		Porterville	93257	Tulare	CLINIC-PC	4/15/2008	\$7,910,000	\$7,910,000
				<b>Tulare</b>		<b>1</b>	<b>\$7,910,000</b>	<b>\$7,910,000</b>
Clinicas del Camino Real		Oxnard	93030	Ventura	CLINIC-PC	4/12/2005	\$9,440,000	\$8,535,000
				<b>Ventura</b>		<b>1</b>	<b>\$9,440,000</b>	<b>\$8,535,000</b>
Families First		Davis	95616	Yolo	GH-DD/MD	3/15/2000	\$17,600,000	\$14,750,000
				<b>Yolo</b>		<b>1</b>	<b>\$17,600,000</b>	<b>\$14,750,000</b>

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

## Assets Related to Defaults

(Based on principal or present value. Interest is not included.)

(Sorted by Project Name)

As of June 30, 2008

### Obligations to OSHPD after Default - Payments to Insurance Fund

<u>Project Name</u>	<u>City</u>	<u>Facility Type</u>	<u>Remaining Amount of Obligation</u>
Apple Valley Christian Centers	Apple Valley	SNF	\$1,014,942
Burt Center	San Francisco	GH-MD	\$469,325
Hernandad Mexicana Nacional	Los Angeles	CLINIC-PC	\$4,565,315
Kazi House	Compton	CDRF	\$2,500,000
Los Medanos Health Care Corporation	Pittsburg	HOSP-DIST	\$1,283,137
Los Medanos Health Care Corporation	Pittsburg	HOSP-DIST	\$1
New School for Child Development	Van Nuys	GH-DD/MD	\$3,481,707
Sherman Oaks Health System (funds in trust account)	Sherman Oaks	HOSP	\$16,564,971
Sunset Haven	Upland	MULTI-OTH	\$828,157
<b><u>Total Assets</u></b>			<b>\$30,707,555</b>

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

## Liabilities Related to Defaults

(Based on principal or present value. Interest is not included.)

(Sorted by Project Name)

As of June 30, 2008

### Direct Obligation of OSHPD - Payments from Loan Insurance Fund

<u>Project Name</u>	<u>Location</u>	<u>Facility Type</u>	<u>Date of Loan</u>	<u>Original Amount</u>	<u>Remaining Principal Balance</u>
Sherman Oaks - Triad	Sherman Oaks	HOSP	6/11/1998	\$182,320,000	\$132,880,000
<u>Total Liabilities</u>				<b>\$182,320,000</b>	<b>\$132,880,000</b>

## Report #2

# **Annual Report to the California Legislature on Borrowers' Compliance with their Community Service Obligations For the Fiscal Year Ending June 30, 2008**

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# **Annual Report**

## **Borrowers' Compliance with their Community Service Obligations**

**For the Fiscal Year Ending June 30, 2008**

### **Reason for the Report - Health and Safety Code Citation**

As required by Health and Safety Code Section 129075 (c), the Office of Statewide Health Planning and Development (**OSHPD**) "shall annually report to the Legislature the extent of borrowers' compliance with their community service obligations, pursuant to Section 129050 subdivision (j), Section 129055, and Section 129065." (See **Exhibit I.**)

These sections contain the following criteria for community service obligations:

- To be eligible for insurance, the health facility will be available to all persons residing or employed in the area served.
- If the borrower is a hospital, skilled nursing facility, or clinic, it shall treat a reasonable proportion of Medi-Cal and Medicare patients.
- To assure availability of services to all persons, any hospital agrees to:
  - Advise patients about Medi-Cal and Medicare eligibility.
  - Distribute a list of physicians who have privileges at the hospital.
  - Advise their medical staff of the hospital's commitment to treat Medi-Cal and Medicare patients.
  - Post notices about their community service obligation.

This is the ninth report, as required by this statute.

### **Background**

#### **Office of Statewide Health Planning and Development**

Created in 1977, OSHPD plans and develops innovative healthcare policies and programs to support the interests of government, consumers, and the healthcare industry.

OSHPD's staff oversee a number of diverse programs. OSHPD serves as the building department for all hospitals and nursing homes in the state. Its primary goal is to ensure that patients in these facilities are safe and that facilities remain functional in the event of an earthquake or other natural disaster.

OSHPD supports the training of health professionals, especially doctors and nurses who provide primary care services and are willing to practice their profession in underserved communities. Support includes direct subsidies to medical schools and nursing programs, as well as scholarships and educational loan repayment for individual students.

OSHPD collects, analyzes, and disseminates information about hospitals, nursing homes, clinics, and home health agencies licensed in California. The information includes financial reports from hospitals and data on the use of services and quality of care provided.

#### Cal-Mortgage Loan Insurance Division

OSHPD, through its Cal-Mortgage Loan Insurance Division, provides loan insurance to nonprofit and public health facilities, especially those in underserved communities, to help them develop or expand access to needed services.

#### California Health Facility Construction Loan Insurance Program

Modeled after federal home mortgage programs, the California Health Facility Construction Loan Insurance Program (**Program**) has made it possible for nonprofit and public healthcare facilities to obtain private financing without cost to taxpayers to develop or expand their services in communities throughout California. Without such a guarantee, many of these facilities simply could not arrange the financing required to serve their communities.

Created in 1969, the California Health Facility Construction Loan Insurance Program insures loans for construction and renovation projects that improve access to needed healthcare. OSHPD can insure loans to nonprofit public benefit corporations or public entities (cities, counties, hospital districts, or joint power authorities) in which the State of California guarantees the payments of principal and interest on the loans. The loan insurance permits borrowers to obtain low interest rates, similar to the rates available to the State of California, and allows access to lower tax-exempt bond interest rates. The Program is currently authorized to insure up to \$3.0 billion for health facility projects.

As of June 30, 2008, OSHPD insured 137 loans, totaling \$1.4 billion.

In assessing the need for a particular project, Cal-Mortgage staff review various factors, such as the type of services provided, the utilization of existing services, the future demand for services, and the level of community support. The extent

to which a project provides needed services to its community is balanced with a credit analysis to assure that the borrower can repay the loan and that loan insurance can be issued without future cost to the State. Another aspect of the project analysis is the applicant's performance compared to the community service obligation criteria.

In conjunction with ongoing monitoring of financial performance of borrowers, Cal-Mortgage staff review additional information to determine that existing borrowers are continuing to meet their community service obligation.

### **Summary**

**OSHPD has determined that all borrowers were in compliance with their community service obligations. No plans of correction were needed for the FY 2007-08 reporting period, as specified in Section 129075 (b).**

The following sections of the report describe how Cal-Mortgage staff:

- (1) review loan applications for eligibility as it pertains to availability of services, as stated in Health and Safety Code Section 129050 (j);
- (2) monitor borrowers for provision of services to Medi-Cal and Medicare patients, as stated in Health and Safety Code Section 129055; and
- (3) assure that hospitals comply with the community service obligation, as stated in Health and Safety Code Section 129065.

### **Review to Assure that Services are Available (Section 129050(j))**

Health and Safety Code Section 129050 (j) requires that in order for a loan to be eligible for insurance, the borrower shall offer reasonable assurance that the services of the health facility will be available to all persons residing or employed in the area served by the facility. (See **Exhibit I.**)

### **New Applicants**

**Exhibit II** shows the eight new insured loans during FY 2007-08. There were two new borrowers (Hill Country Community Clinic and Family Healthcare Network). Within the insurance application to OSHPD, each new borrower provided assurances that their services are available to all persons residing or employed in the area served by the project, depending on the medical needs of the patient. During the due diligence review, Cal-Mortgage staff evaluated those assurances. This information was included in the Project Summary & Financial Analysis that was submitted to the Advisory Loan Insurance Committee (**ALIC**) and the OSHPD director. ALIC reviewed the submitted material and recommended approval of the proposed project to the OSHPD director. The

OSHPD director reviewed the Cal-Mortgage staff and ALIC recommendations prior to approving the request for loan insurance.

#### Current Borrowers

As part of the on-going monitoring of projects, Cal-Mortgage staff conduct site visits. During FY 2007-08, 114 site visits were conducted. No situations of discriminatory practices were observed during these visits.

In addition, Cal-Mortgage staff maintain constant contact, via periodic meetings, with the Departments of Health Care Services, Public Health, Alcohol and Drug Programs, and other State agencies. Through these efforts, Cal-Mortgage staff monitor for licensing deficiencies, including findings of discriminatory practices by borrowers. During the past year, there were no reports of this nature brought to the attention of Cal-Mortgage staff regarding any of the insured projects.

#### **Review to Assure that Services are Provided to Medi-Cal and Medicare Patients (Section 129055)**

Hospitals, skilled nursing facilities, and primary care clinics are those facilities that are certified for reimbursement for cost of care under Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code (Medi-Cal) and Title XVIII of the federal Social Security Act (Medicare). These types of projects must comply with Health and Safety Code Section 129055 and demonstrate that the facility is used by persons for whom the cost of care is reimbursed by Medi-Cal and Medicare, in a proportion that is reasonable based upon the proportion of Medi-Cal and Medicare patients in the community served by the borrower. (See **Exhibit I.**)

#### New Applicants

The two new borrowers shown on **Exhibit II** are primary care clinics. Within the loan insurance application to OSHPD, each borrower provided data about the proportions of Medi-Cal and Medicare utilization. As described in the prior section related to Health and Safety Code Section 129050 (j), Cal-Mortgage staff used the same due diligence to validate the information and the same process was used by the Advisory Loan Insurance Committee (**ALIC**) and the OSHPD director of to approve the request for loan insurance.

#### Current Borrowers

Among current borrowers, there are 13 hospitals, 4 skilled nursing facilities, and 20 primary care clinics. The proportion of Medi-Cal and Medicare utilization for each borrower was calculated from OSHPD's Healthcare Information Division data reports, which are derived from mandatory reports from healthcare facilities. These utilization percentages were then compared to the percentage of Medi-Cal eligibles and Medicare beneficiaries in the county or service area of the borrower.

As done in previous years for this annual report, separate tables are prepared for Medi-Cal and Medicare utilization for hospitals, skilled nursing facilities, and clinics. See **Exhibits IV and V**.

As in prior years with each grouping, there are some variances.

For some hospitals, the proportion of Medi-Cal eligibles in the service area surrounding the hospital is not appropriately reflected by the countywide percentage. In these cases, for the appropriate service area, ZIP codes were identified. Medi-Cal recipient data and population data were obtained. The percentage of Medi-Cal eligibles was calculated for this service area and then used in the comparison to the percent of services provided. See **Exhibit IV A**.

For skilled nursing facilities, Medicare benefits include a 60-day lifetime limit. Generally, it is expected that they will not have significant Medicare utilization. As a result, some insured skilled nursing facilities show low levels of Medicare utilization. See **Exhibit V B**.

For clinics, some provide services focused on Medi-Cal and uninsured populations. Services are primary care focused (immunizations, pediatrics, prenatal, and well-baby). Elderly, Medicare patients generally need specialty medical services and utilize community physicians. As a result, these clinics have a low level of Medicare utilization. See **Exhibit V C**.

In making a determination of non-compliance under Section 129055 and, thus, requiring a plan of compliance, as described in Section 129075 (b), for hospitals, skilled nursing facilities, and clinics, both Medi-Cal and Medicare utilization were added together and compared to the proportion of Medi-Cal eligibles and Medicare beneficiaries in the county. See **Exhibits III A, B, & C**.

When Medicare and Medi-Cal utilization are combined, the review of the utilization of services at hospitals, skilled nursing facilities, and primary care clinics demonstrates that borrowers were providing reasonable proportions of services to Medi-Cal eligibles and Medicare beneficiaries in their respective service areas.

### **Specific Requirement for Hospitals (Section 129065)**

Health and Safety Code Section 129065 requires that hospitals shall (1) advise patients about eligibility, (2) distribute a list of physicians who have privileges at the hospital, (3) advise their medical staff of the hospital's commitment to treat Medi-Cal and Medicare patients, and (4) post notices about their community service obligation. See **Exhibit I**.

There are 13 general acute care hospitals in the loan portfolio. During routine site visits, Cal-Mortgage staff met with hospital administrators and observed hospital operations to validate that the hospital met the requirements of Section 129065. In addition, Cal-Mortgage staff has a letter of certification on file from each insured hospital project, stating that the hospital was fulfilling this community service obligation. **Exhibit VI A** is a list of all hospital projects. **Exhibit VI B** is a copy of a sample certification letter.

Based upon this review, all hospitals in the portfolio met this requirement of their community service obligation.

### **Conclusion**

With reference to Health and Safety Code Section 129050 (j), all applicants for new loans in FY 2007-08 made reasonable assurances that their services are available to all persons in their service area, based on the medical needs of the patient. It was determined that all currently insured borrowers met their obligation to be available to all persons in their service area.

With reference to Health and Safety Code Section 129055, hospitals, skilled nursing facilities, and clinics are the borrowers in the portfolio that provide services to Medi-Cal eligibles and Medicare beneficiaries. A review of utilization of services at each hospital, skilled nursing facility, and clinic project demonstrated that the borrower was providing a reasonable proportion of services to Medi-Cal eligibles and Medicare beneficiaries in the service area.

With reference to Health and Safety Code Section 129065, all hospitals in the portfolio provided proper notifications to their patients and medical staff relating to their community service obligation requirements.

OSHPD has determined that all borrowers were in compliance with their community service obligations.

## **Cal-Mortgage Borrowers' Compliance With their Community Service Obligations**

### **Health and Safety Code Citations Sections 129050 (j), 129055, 129065, 129075 (b), and 129075 (c)**

**129050.** A loan shall be eligible for insurance under this chapter if all of the following conditions are met:

(j) The borrower shall offer reasonable assurance that the services of the health facility will be made available to all persons residing or employed in the area served by the facility.

**129055.** In order to comply with subdivision (j) of Section 129050, any borrower that is certified for reimbursement for cost of care under Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code shall demonstrate that its facility is used by persons for whom the cost of care is reimbursed under that chapter, in a proportion that is reasonable based upon the proportion of Medi-Cal patients in the community served by the borrower and by persons for whom the costs of care is reimbursed under Title XVIII of the federal Social Security Act in a proportion that is reasonable based upon the proportion of Medicare patients in the community served by the borrower.

For the purposes of this chapter, the community means the service areas or patient populations for which the health facility provides health care services, unless the office determines that, or the borrower demonstrates to the satisfaction of the office that, a different definition is more appropriate for the borrower's facility.

**129065.** As part of its assurance under subdivision (j) of Section 129050, any borrower that is a general acute care hospital or acute psychiatric hospital shall agree to the following actions:

(a) To advise each person seeking services at the borrower's facility as to the person's potential eligibility for Medi-Cal and Medicare benefits or benefits from other governmental third party payers.

(b) To make available to the office and to any interested person a list of physicians with staff privileges at the borrower's facility, that includes:

- (1) Name.
- (2) Speciality.
- (3) Language spoken.
- (4) Whether [it] takes Medi-Cal and Medicare patients.
- (5) Business address and phone number.

(c) To inform in writing on a periodic basis all practitioners of the healing arts having staff privileges in the borrower's facility as to the existence of the facility's community service obligation. The required notice to practitioners shall contain a statement, as follows:

"This hospital has agreed to provide a community service and to accept Medi-Cal and Medicare patients. The administration and enforcement of this agreement is the responsibility of the Office of Statewide Health Planning and Development and this facility."

(d) To post notices in the following form, that shall be multilingual where the borrower serves a multilingual community, in appropriate areas within the facility, including but not limited to, admissions offices, emergency rooms, and business offices:

#### NOTICE OF COMMUNITY SERVICE OBLIGATION

"This facility has agreed to make its services available to all persons residing or employed in this area. This facility is prohibited by law from discriminating against Medi-Cal and Medicare patients. Should you believe you may be eligible for Medi-Cal or Medicare, you should contact our business office (or designated person or office) for assistance in applying. You should also contact our business office (or designated person or office) if you are in need of a physician to provide you with services at this facility. If you believe that you have been refused services at this facility in violation of the community service obligation you should inform (designated person or office) and the Office of Statewide Health Planning and Development."

The borrower shall provide copies of this notice for posting to all welfare offices in the county where the borrower's facility is located.

#### **129075.**

(b) If a report indicates noncompliance with subdivision (j) of Section 129050, Section 129055, or Section 129065, the office shall require the borrower to submit a plan detailing the steps and timetables the borrower will take to bring the facility into compliance.

(c) The office shall annually report to the Legislature the extent of the borrowers' compliance with their community service obligations pursuant to subdivision (j) of Section 129050, Section 129055, and Section 129065.



Office of Statewide Health Planning and Development (OSHPD)  
Cal-Mortgage Loan Insurance Division (Cal-Mortgage)

**Projects Insured  
During FY 2007- 08**  
(Listed by loan closing date)

<u>Project Name</u>	<u>Location (City)</u>	<u>Facility Type</u>	<u>Loan Amount</u>	<u>Loan Closed</u>	<u>Type</u> (new, refi, etc.)
Henry Mayo Newhall Hospital	Valencia	Hospital	\$75,000,000	Aug 1, 2007	
Asian Community	Sacramento	SNF	\$19,405,000	Oct 3, 2007	New, addl loan
Hill Country Community Clinic	Round Mountain	Clinic – PC	\$ 5,250,000	Oct 30, 2007	New
Lodi Memorial Hospital	Lodi	Hospital	\$150,000,000	Dec 13, 2007	New, addl loan
Jewish Home for the Aging	Los Angeles	Multi-Other	\$59,595,000	Feb 13, 2008	
Valley Health Team	San Joaquin	Clinic - PC	\$2,325,000	Mar 11, 2008	New, New/Refi
Clinicas de Salud del Pueblo	Brawley	Clinic – PC		Mar 11, 2008	Refinance
Family Healthcare Network	Porterville	Clinic - PC	\$3,935,000	Apr 15, 2008	New
			\$7,910,000		

Facility Type Abbreviations

Clinic - PC	Clinic: Primary Care
Multi-Other	Multi-level Facility – senior care campus with multiple levels of care
SNF	Skilled Nursing Facility

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Hospital Projects**  
**Showing Percentage of Combined Medicare and Medi-Cal Services Provided**  
**Compared to Percentage of Medicare Beneficiaries and Medi-Cal Eligibles in County**

Facility Name	Percentage of Combined Medicare & Medi-Cal Services Provided (1)				Medicare Beneficiaries (2) & Medi-Cal Eligibles (3)	
	Pat. Days Percent	Discharges Percent	O/P Visits Percent	Gross Rev. Percent	County	Percent of Total
Corcoran District Hospital	83%	58%	78%	56%	Kings	27.3%
El Centro Regional Medical Center	70%	66%	59%	65%	Imperial	38.2%
Henry Mayo Newhall Hospital	57%	52%	25%	45%	Los Angeles	30.8%
Kern Valley Healthcare District	93%	80%	67%	78%	Kern	33.2%
Lodi Memorial Hospital	79%	54%	59%	71%	San Joaquin	30.8%
Lompoc Healthcare District	83%	63%	52%	59%	Santa Barbara	27.8%
Marshall Hospital	77%	70%	51%	63%	El Dorado	21.4%
Mayers Memorial Hospital	89%	76%	45%	73%	Shasta	34.8%
Mendocino Coast District Hospital	84%	76%	67%	67%	Mendocino	35.8%
Mission Community Hospital	91%	87%	87%	91%	Los Angeles	30.8%
Oroville Hospital	81%	76%	63%	74%	Butte	35.0%
Sonoma Valley Hospital	84%	74%	49%	59%	Sonoma	22.3%
Victor Valley Community Hospital	70%	67%	51%	60%	San Bernardino	25.9%

Footnotes / Sources:

#1 Percentages for Utilization Worksheet, refer to Exhibit V A, page 2

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2007 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

#3 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2008

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Worksheet of Hospital Combined Medicare and Medi-Cal Utilization**

Facility Name (abbreviated)	Patient Days			Discharges			Out-patient Visits			Gross Revenue		
	Combined	Total	%	Combined	Total	%	Combined	Total	%	Combined	Total	%
Corcoran District Hospital	4,022	4,821	83%	364	623	58%	27,009	34,412	78%	\$8,833,090	\$15,861,959	56%
El Centro Reg. Med. Center	19,382	27,537	70%	4,283	6,534	66%	76,891	130,446	59%	\$137,313,672	\$212,356,665	65%
Henry Mayo Newhall Hosp.	33,643	58,726	57%	5,984	11,497	52%	16,873	68,841	25%	\$310,596,144	\$692,415,266	45%
Kern Valley Healthcare Dist.	28,383	30,584	93%	997	1,240	80%	15,323	22,862	67%	\$43,540,982	\$55,923,359	78%
Lodi Memorial Hospital	34,123	43,155	79%	4,241	7,916	54%	133,525	226,784	59%	\$516,012,975	\$728,264,949	71%
Lompoc Healthcare District	39,464	47,326	83%	1,747	2,768	63%	32,734	63,001	52%	\$47,540,373	\$79,978,540	59%
Marshall Hospital	21,149	27,399	77%	4,343	6,188	70%	148,305	292,356	51%	\$268,623,404	\$427,825,310	63%
Mayers Memorial Hospital	29,497	33,032	89%	440	582	76%	3,329	7,418	45%	\$17,020,785	\$23,218,011	73%
Mendocino Coast Dist. Hosp.	6,928	8,294	84%	1,187	1,570	76%	13,617	20,324	67%	\$56,802,694	\$84,297,926	67%
Mission Community Hospital	34,083	37,292	91%	5,861	6,752	87%	23,352	26,978	87%	\$124,709,197	\$136,335,611	91%
Oroville Hospital	30,150	37,321	81%	6,385	8,384	76%	125,040	197,944	63%	\$232,761,642	\$312,773,026	74%
Sonoma Valley Hospital	10,569	12,582	84%	1,612	2,173	74%	36,285	73,668	49%	\$66,868,544	\$112,925,624	59%
Victor Valley Comm. Hosp.	15,478	22,120	70%	4,336	6,504	67%	43,024	85,075	51%	\$131,433,850	\$220,206,784	60%

Source: OSHPD Web site: [www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm](http://www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm)

Notes:

Facility Name (abbreviated) is derived from OSHPD Hospital Annual Disclosure Reports (extracted 4-18-08)  
Inpatient and outpatient gross revenue data were combined from the above source.

Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Skilled Nursing Facility Projects  
Showing Percentage of Combined Medicare and Medi-Cal Services Provided  
Compared to Percentage of Medicare Beneficiaries and Medi-Cal Eligibles in County**

Facility Name	Gross Revenue (1)			Medicare Beneficiaries (2) & Medi-Cal Eligibles (3)	
	Medicare & Medi-Cal	Total	Percent	County	Percent of Total
Apple Valley Care Center	\$5,285,973	\$7,507,955	70%	San Bernardino	25.9%
Asian Community Nursing Home	\$4,657,224	\$7,348,201	63%	Sacramento	29.4%
Keiro Nursing Home	\$15,780,017	\$19,647,421	80%	Los Angeles	30.8%
Lytton Gardens Health Care Center	\$7,686,295	\$11,562,402	66%	Santa Clara	21.8%

Footnote / Sources:

#1 OSHPD Web site: <http://www.oshpd.ca.gov/HID/Products/LTC/AnnFinanciData/PivotProfls/default.asp>

LTC Facilities Annual Financial Pivot Profile (FYE Jan 1 2006 to Dec 31 2006)

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2007 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

#3 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2008

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2007)

File: lafdPivot2006 /

Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Primary Care Clinic Projects**  
**Showing Percentage of Combined Medicare and Medi-Cal Services Provided**  
**Compared to Percentage of Medicare Beneficiaries and Medi-Cal Eligibles in County**

Borrower Name	Facility Name	Gross Revenue (1) (2)			Medicare Beneficiaries (3) & Medi-Cal Eligibles (4)	
		Combined	Total	%	County	Percent
AltaMed Health Services	AltaMed Medical Group - E.L.A./Whittier	\$6,398,839	\$10,621,809	60%	Los Angeles	30.8%
Asian Health Services	Asian Health Service	\$5,221,220	\$9,108,141	57%	Alameda	23.5%
Central Valley Indian Health	Central Valley Indian Health	\$811,899	\$1,888,632	43%	Fresno	38.6%
Clinicas de Salud del Pueblo (2 sites)	Clinicas de Salud del Pueblo - Brawley	\$2,450,082	\$4,927,819	50%	Imperial	38.2%
	Clinicas de Salud del Pueblo - Calexico	\$2,169,745	\$3,389,701	64%	Imperial	38.2%
Clinicas del Camino Real (2 sites)	Clinicas del Camino Real, Oxnard	\$2,963,696	\$5,788,214	51%	Ventura	23.6%
	Clinicas del Camino Real, Ventura	\$1,822,229	\$3,281,470	56%	Ventura	23.6%
Community Health Ctrs - Central Coast	Nipomo Community Medical Center	\$1,971,282	\$3,499,842	56%	San Luis Obispo	24.2%
Community Health System	Inland Empire Health Ctr. - Bloomington	\$1,510,927	\$2,061,579	73%	San Bernardino	25.9%
Community Medical Center	Channel Medical Center	\$4,566,816	\$7,585,759	60%	San Joaquin	30.8%
Del Norte Clinics (4 sites)	Orland Family Health Center	\$1,247,584	\$2,043,578	61%	Glenn	34.9%
	Chico Family Health	\$3,552,826	\$5,567,607	64%	Butte	35.0%
	Gridley Family Health Center	\$466,827	\$865,758	54%	Butte	35.0%
	Oroville Family Health Center	\$3,676,177	\$4,993,603	74%	Butte	35.0%
Family Healthcare Network	Family Healthcare Network	\$9,133,497	\$15,337,535	60%	Tulare	42.3%
Golden Valley Health Centers	Golden Valley Health Center - W. Childs	\$3,583,378	\$7,601,882	47%	Merced	36.1%
Hill Country Community Clinic	Hill Country Community Clinic	\$672,632	\$1,309,078	51%	Shasta	34.8%
Humboldt Open Door Clinic	Humboldt Open Door Clinic	\$1,906,026	\$4,218,336	45%	Humboldt	31.2%
Lifelong Medical Care	Over 60 Health Center	\$3,699,552	\$4,181,831	88%	Alameda	23.5%
Mountain Valley Health Centers (2 sites)	Big Valley Medical Center	\$723,494	\$1,717,965	42%	Lassen	22.8%
	Butte Valley Health Center	\$334,374	\$712,068	47%	Siskiyou	39.2%
North County Health Services	North County Health Svcs. - San Marcos	\$6,986,086	\$16,046,085	44%	San Diego	21.4%
Redwoods Rural Health Center	Redwoods Rural Health Center	\$667,111	\$1,564,239	43%	Humboldt	31.2%
Sequoia Comm. Health Found. (2 sites)	Sequoia Comm. Health Found. - Divisadero	\$888,347	\$1,549,804	57%	Fresno	38.6%
	Sequoia Comm. Health Found. - So. Elm	\$2,797,796	\$5,028,065	56%	Fresno	38.6%
United Health Centers of San Joaq. Val.	United Health Centers of SJV - Parlier	\$2,371,020	\$5,030,370	47%	Fresno	38.6%
	San Joaquin Health Center	\$1,112,307	\$2,326,753	48%	Fresno	38.6%
West Oakland Health Council	East Oakland Health Center	\$2,317,740	\$3,988,102	58%	Alameda	23.5%

Footnote / Sources:

#1 OSHPD Web site: [www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm](http://www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm)

#2 Percent calculated from file data

#3 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2007 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

#4 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2008

File: ALPTS\_2007\_Primary\_Care\_Clinic\_Annual\_Utilization\_Report

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Hospital Projects**  
**Showing Percentage of Medi-Cal Services Provided Compared to Percentage of Medi-Cal Eligibles in the Service Area**

Facility Name	Percentage of Medi-Cal Services Provided (1)				Medi-Cal Eligibles (2)	
	Pat. Days Percent	Discharges Percent	O/P Visits Percent	Gross Rev. Percent	County or Service Area	Percent of Total
Corcoran District Hospital	53%	21%	54%	30%	Kings	20.7%
El Centro Regional Medical Center	23%	27%	37%	25%	Imperial	28.3%
Henry Mayo Newhall Hospital	9%	8%	8%	6%	7 ZIP codes (3)	6.8%
Kern Valley Healthcare District	82%	17%	33%	37%	Kern	25.0%
Lodi Memorial Hospital	35%	11%	29%	26%	San Joaquin	21.7%
Lompoc Healthcare District	69%	24%	18%	23%	Santa Barbara	16.1%
Marshall Hospital	11%	15%	15%	12%	El Dorado	8.4%
Mayers Memorial Hospital	85%	38%	16%	40%	Shasta	19.5%
Mendocino Coast District Hospital	13%	18%	19%	16%	11 ZIP codes (3)	16.5%
Mission Community Hospital	57%	52%	34%	46%	Los Angeles	30.8%
Oroville Hospital	19%	24%	35%	25%	Butte	20.7%
Sonoma Valley Hospital	9%	16%	8%	9%	2 ZIP codes (3)	5.7%
Victor Valley Community Hospital	40%	45%	39%	37%	San Bernardino	18.3%

Footnotes / Sources:

#1 Percentages from Utilization Worksheet, refer to Exhibit III A, page 2

#2 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2008

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

#3 Service area ZIP Codes identified with OSHPD patient origin report (2005)

Medi-Cal beneficiaries by ZIP Code data from DHS / MCSS (January 2008)

Population by ZIP Code from 2000 census with increase based on DOF Demographic Research projections

Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Worksheet of Hospital Medi-Cal Utilization**

Facility Name (abbreviated)	Patient Days			Discharges			Out-Patient Visits			Gross Revenue		
	Medi-Cal	Total	%	Medi-Cal	Total	%	Medi-Cal	Total	%	Medi-Cal	Total	%
Corcoran District Hospital	2,574	4,821	53%	128	623	21%	18,590	34,412	54%	\$4,683,898	\$15,861,959	30%
El Centro Reg. Med. Center	6,234	27,537	23%	1,754	6,534	27%	48,616	130,446	37%	\$52,321,782	\$212,356,665	25%
Henry Mayo Newhall Hosp.	5,028	58,726	9%	937	11,497	8%	5,358	68,841	8%	\$44,478,470	\$692,415,266	6%
Kern Valley Healthcare Dist.	25,022	30,584	82%	209	1,240	17%	7,474	22,862	33%	\$20,466,907	\$55,923,359	37%
Lodi Memorial Hospital	15,162	43,155	35%	844	7,916	11%	65,745	226,784	29%	\$189,330,215	\$728,264,949	26%
Lompoc Healthcare District	32,576	47,326	69%	671	2,768	24%	11,412	63,001	18%	\$18,670,398	\$79,978,540	23%
Marshall Hospital	3,016	27,399	11%	930	6,188	15%	42,450	292,356	15%	\$53,197,495	\$427,825,310	12%
Mayers Memorial Hospital	28,120	33,032	85%	220	582	38%	1,164	7,418	16%	\$9,228,894	\$23,218,011	40%
Mendocino Coast Dist. Hosp.	1,117	8,294	13%	289	1,570	18%	3,836	20,324	19%	\$13,783,082	\$84,297,926	16%
Mission Community Hospital	21,071	37,292	57%	3,529	6,752	52%	9,118	26,978	34%	\$62,163,022	\$136,335,611	46%
Oroville Hospital	7,095	37,321	19%	2,013	8,384	24%	70,255	197,944	35%	\$77,178,586	\$312,773,026	25%
Sonoma Valley Hospital	1,116	12,582	9%	350	2,173	16%	5,875	73,668	8%	\$10,505,652	\$112,925,624	9%
Victor Valley Comm. Hosp.	8,853	22,120	40%	2,918	6,504	45%	32,940	85,075	39%	\$80,924,091	\$220,206,784	37%

Source: OSHPD Web site: [www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm](http://www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm)

Notes:

Facility Name (abbreviated)  
 Private and Public Hospitals  
 Inpatient and outpatient gross revenue data were combined from the above source.

Prepared July 2008



Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Skilled Nursing Facility Projects**  
**Showing Percentage of Medi-Cal Services Provided Compared to Percentage of Medi-Cal Eligibles in County**

Facility Name	Gross Revenue <sup>(1)</sup>			<sup>(2)</sup>	
	Medi-Cal	Total	Percent	Medi-Cal Eligible County	Percent of Total
Apple Valley Care Center	\$2,302,978	\$7,507,955	31%	San Bernardino	18.3%
Asian Community Nursing Home	\$4,020,044	\$7,348,201	55%	Sacramento	19.6%
Keiro Nursing Home	\$10,390,607	\$19,647,421	53%	Los Angeles	21.6%
Lytton Gardens Health Care Center	\$3,437,035	\$11,562,402	30%	Santa Clara	12.5%

Footnote / Sources:

#1 OSHPD Web site: <http://www.oshpd.ca.gov/HID/Products/LTC/AnnFinanciData/PivotProfls/default.asp>

LTC Facilities Annual Financial Pivot Profile (FYE Jan 1 2006 to Dec 31 2006)

#2 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2008

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

Prepared July 2008

File: lafdPivot2006 /

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Primary Care Clinic Projects**  
**Showing Percentage of Medi-Cal Services Provided Compared to Percentage of Medi-Cal Eligibles in County**

Borrower Name	Facility Name	Gross Revenue (1) (2)			Medi-Cal Eligibles (3)	
		Medi-Cal	Total	%	County	Percent
AltaMed Health Services	AltaMed Medical Group - E.L.A./Whittier	\$5,807,601	\$10,621,809	55%	Los Angeles	21.6%
Asian Health Services	Asian Health Service	\$3,925,625	\$9,108,141	43%	Alameda	14.2%
Central Valley Indian Health	Central Valley Indian Health	\$741,504	\$1,888,632	39%	Fresno	29.7%
Clinicas de Salud del Pueblo (2 sites)	Clinicas de Salud del Pueblo - Brawley	\$1,784,293	\$4,927,819	36%	Imperial	28.3%
	Clinicas de Salud del Pueblo - Calexico	\$1,370,095	\$3,389,701	40%	Imperial	28.3%
Clinicas del Camino Real (2 sites)	Clinicas del Camino Real, Oxnard	\$2,723,049	\$5,788,214	47%	Ventura	13.3%
	Clinicas del Camino Real, Ventura	\$1,573,731	\$3,281,470	48%	Ventura	13.3%
Community Health Ctrs - Central Coast	Nipomo Community Medical Center	\$1,513,490	\$3,499,842	43%	San Luis Obispo	10.7%
Community Health System	Inland Empire Health Ctr. - Bloomington	\$1,366,829	\$2,061,579	66%	San Bernardino	18.3%
Community Medical Center	Channel Medical Center	\$3,972,652	\$7,585,759	52%	San Joaquin	21.7%
Del Norte Clinics (4 sites)	Orland Family Health Center	\$1,167,917	\$2,043,578	57%	Glenn	22.3%
	Chico Family Health	\$2,888,537	\$5,567,607	52%	Butte	20.7%
	Gridley Family Health Center	\$417,393	\$865,758	48%	Butte	20.7%
	Oroville Family Health Center	\$2,927,934	\$4,993,603	59%	Butte	20.7%
Family Healthcare Network	Family Healthcare Network	\$8,075,368	\$15,337,535	53%	Tulare	33.7%
Golden Valley Health Centers	Golden Valley Health Center - W. Childs	\$3,097,137	\$7,601,882	41%	Merced	28.0%
Hill Country Community Clinic	Hill Country Community Clinic	\$504,884	\$1,309,078	39%	Shasta	19.5%
Humboldt Open Door Clinic	Humboldt Open Door Clinic	\$1,501,266	\$4,218,336	36%	Humboldt	19.0%
Lifelong Medical Care	Over 60 Health Center	\$2,516,440	\$4,181,831	60%	Alameda	14.2%
Mountain Valley Health Centers (2 sites)	Big Valley Medical Center	\$498,861	\$1,717,965	29%	Lassen	14.1%
	Butte Valley Health Center	\$291,806	\$712,068	41%	Siskiyou	21.0%
North County Health Services	North County Health Svcs. - San Marcos	\$6,677,711	\$16,046,085	42%	San Diego	11.3%
Redwoods Rural Health Center	Redwoods Rural Health Center	\$541,593	\$1,564,239	35%	Humboldt	19.0%
Sequoia Comm. Health Found. (2 sites)	Sequoia Comm. Health Found. - Divisadero	\$766,909	\$1,549,804	49%	Fresno	29.7%
	Sequoia Comm. Health Found. - So. Elm	\$2,551,869	\$5,028,065	51%	Fresno	29.7%
United Health Centers of San Joaq. Val.	United Health Centers of SJV - Parlier	\$2,189,921	\$5,030,370	44%	Fresno	29.7%
Valley Health Team	San Joaquin Health Center	\$969,909	\$2,326,753	42%	Fresno	29.7%
West Oakland Health Council	East Oakland Health Center	\$2,241,276	\$3,988,102	56%	Alameda	14.2%

Footnote / Sources:

#1 OSHPD Web site: [www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm](http://www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm)

#2 Percent calculated from file data

#3 Department of Health Services, Medical Care Statistics Section, Medi-Cal Beneficiary Profiles by County, January 2008

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

File: AURTS\_2007 Primary Care Clinic Annual Utilization Report  
Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Hospital Projects**  
**Showing Percentage of Medicare Services Provided Compared to Percentage of Medicare Beneficiaries in County**

Facility Name	Percentage of Medicare Services Provided (1)				Medicare Beneficiaries (2)	
	Pat. Days Percent	Discharges Percent	O/P Visits Percent	Gross Rev. Percent	County	Percent of Total
Corcoran District Hospital	30%	38%	24%	26%	Kings	6.6%
El Centro Regional Medical Center	48%	39%	22%	40%	Imperial	9.9%
Henry Mayo Newhall Hospital	49%	44%	17%	38%	Los Angeles	9.1%
Kern Valley Healthcare District	11%	64%	34%	38%	Kern	8.2%
Lodi Memorial Hospital	42%	41%	29%	41%	San Joaquin	9.0%
Lompoc Healthcare District	13%	39%	34%	36%	Santa Barbara	11.7%
Marshall Hospital	66%	55%	36%	50%	El Dorado	13.0%
Mayers Memorial Hospital	4%	38%	29%	34%	Shasta	15.2%
Mendocino Coast District Hospital	70%	57%	48%	51%	Mendocino	13.5%
Mission Community Hospital	35%	35%	53%	46%	Los Angeles	9.1%
Oroville Hospital	62%	52%	28%	50%	Butte	14.3%
Sonoma Valley Hospital	75%	58%	41%	50%	Sonoma	11.9%
Victor Valley Community Hospital	30%	22%	12%	23%	San Bernardino	7.7%

Footnotes / Sources:

#1 Percentages for Utilization Worksheet, refer to Exhibit IV A, page 2

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2007 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Worksheet of Hospital Medicare Utilization**

Facility Name (abbreviated)	Patient Days			Discharges			Out-patient Visits			Gross Revenue		
	Medicare	Total	%	Medicare	Total	%	Medicare	Total	%	Medicare	Total	%
Corcoran District Hospital	1,448	4,821	30%	236	623	38%	8,419	34,412	24%	\$4,149,192	\$15,861,959	26%
El Centro Reg. Med. Center	13,148	27,537	48%	2,529	6,534	39%	28,275	130,446	22%	\$84,991,890	\$212,356,665	40%
Henry Mayo Newhall Hosp.	28,615	58,726	49%	5,047	11,497	44%	11,515	68,841	17%	\$266,117,674	\$692,415,266	38%
Kern Valley Healthcare Dist.	3,361	30,584	11%	788	1,240	64%	7,849	22,862	34%	\$21,340,311	\$55,923,359	38%
Lodi Memorial Hospital	18,299	43,155	42%	3,244	7,916	41%	65,893	226,784	29%	\$300,398,762	\$728,264,949	41%
Lompoc Healthcare District	6,368	47,326	13%	1,076	2,768	39%	21,322	63,001	34%	\$28,869,975	\$79,978,540	36%
Marshall Hospital	18,133	27,399	66%	3,413	6,188	55%	105,855	292,356	36%	\$215,425,909	\$427,825,310	50%
Mayers Memorial Hospital	1,377	33,032	4%	220	582	38%	2,165	7,418	29%	\$7,791,891	\$23,218,011	34%
Mendocino Coast Dist. Hosp.	5,811	8,294	70%	898	1,570	57%	9,781	20,324	48%	\$43,019,612	\$84,297,926	51%
Mission Community Hospital	13,012	37,292	35%	2,332	6,752	35%	14,234	26,978	53%	\$62,546,175	\$136,335,611	46%
Oroville Hospital	23,055	37,321	62%	4,372	8,384	52%	54,785	197,944	28%	\$155,583,056	\$312,773,026	50%
Sonoma Valley Hospital	9,453	12,582	75%	1,262	2,173	58%	30,410	73,668	41%	\$56,362,892	\$112,925,624	50%
Victor Valley Comm. Hosp.	6,625	22,120	30%	1,418	6,504	22%	10,084	85,075	12%	\$50,509,759	\$220,206,784	23%

Source: OSHPD Web site: [www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm](http://www.oshpd.ca.gov/hqad/Hospital/financial/hospAF.htm)

Notes:

Facility Name (abbreviated) | Medicare | Total | % | Medicare | Total | % | Medicare | Total | % | Medicare | Total | %  
 Inpatient and outpatient gross revenue data were combined from the above source.

Prepared July 2008

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Skilled Nursing Facility Projects**  
**Showing Percentage of Medicare Services Provided Compared to Percentage of Medicare Beneficiaries in County**

Facility Name	Gross Revenue (1)			Medicare Beneficiaries (2)	
	Medicare	Total	Percent	County	Percent of Total
Apple Valley Care Center	\$2,982,995	\$7,507,955	40%	San Bernardino	7.7%
Asian Community Nursing Home	\$637,180	\$7,348,201	9%	Sacramento	9.8%
Keiro Nursing Home	\$5,389,410	\$19,647,421	27%	Los Angeles	9.1%
Lytton Gardens Health Care Center	\$4,249,260	\$11,562,402	37%	Santa Clara	9.3%

Footnote / Sources:

#1 OSHPD Web site: <http://www.oshpd.ca.gov/HID/Products/LTC/AnnFinanciData/PivotProfls/default.asp>

LTC Facilities Annual Financial Pivot Profile (FYE Jan 1 2006 to Dec 31 2006)

#2 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2007 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

Prepared July 2008

File: lafdPivot2006 /

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Table of Primary Care Clinic Projects**  
**Showing Percentage of Medicare Services Provided Compared to Percentage of Medicare Beneficiaries in County**

Borrower Name	Facility Name	Gross Revenue (1) (2)			Medicare Beneficiaries (3)	
		Medicare	Total	%	County	Percent
AltaMed Health Services	AltaMed Medical Group - E.L.A./Whittier	\$591,238	\$10,621,809	6%	Los Angeles	9.1%
Asian Health Services	Asian Health Service	\$1,295,595	\$9,108,141	14%	Alameda	9.3%
Central Valley Indian Health	Central Valley Indian Health	\$70,395	\$1,888,632	4%	Fresno	8.9%
Clinicas de Salud del Pueblo (2 sites)	Clinicas de Salud del Pueblo - Brawley	\$665,789	\$4,927,819	14%	Imperial	9.9%
	Clinicas de Salud del Pueblo - Calexico	\$799,650	\$3,389,701	24%	Imperial	9.9%
Clinicas del Camino Real (2 sites)	Clinicas del Camino Real, Oxnard	\$240,647	\$5,788,214	4%	Ventura	10.3%
	Clinicas del Camino Real, Ventura	\$248,498	\$3,281,470	8%	Ventura	10.3%
Community Health Ctrs - Central Coast	Nipomo Community Medical Center	\$457,792	\$3,499,842	13%	San Luis Obispo	13.5%
Community Health System	Inland Empire Health Ctr. - Bloomington	\$144,098	\$2,061,579	7%	San Bernardino	7.7%
Community Medical Center	Channel Medical Center	\$594,164	\$7,585,759	8%	San Joaquin	9.0%
Del Norte Clinics (4 sites)	Orland Family Health Center	\$79,667	\$2,043,578	4%	Glenn	12.6%
	Chico Family Health	\$664,289	\$5,567,607	12%	Butte	14.3%
	Gridley Family Health Center	\$49,434	\$865,758	6%	Butte	14.3%
	Oroville Family Health Center	\$748,243	\$4,993,603	15%	Butte	14.3%
Family Healthcare Network	Family Healthcare Network	\$1,058,129	\$15,337,535	7%	Tulare	8.6%
Golden Valley Health Centers	Golden Valley Health Center - W. Childs	\$486,241	\$7,601,882	6%	Merced	8.1%
Hill Country Community Clinic	Hill Country Community Clinic	\$167,748	\$1,309,078	13%	Shasta	15.2%
Humboldt Open Door Clinic	Humboldt Open Door Clinic	\$405,760	\$4,218,336	10%	Humboldt	12.1%
Lifelong Medical Care	Over 60 Health Center	\$1,183,106	\$4,181,831	28%	Alameda	9.3%
Mountain Valley Health Centers (2 sites)	Big Valley Medical Center	\$224,633	\$1,717,965	13%	Lassen	8.6%
	Butte Valley Health Center	\$42,568	\$712,068	6%	Siskiyou	18.2%
North County Health Services	North County Health Svcs. - San Marcos	\$308,375	\$16,046,085	2%	San Diego	10.1%
Redwoods Rural Health Center	Redwoods Rural Health Center	\$125,518	\$1,564,239	8%	Humboldt	12.1%
Sequoia Comm. Health Found. (2 sites)	Sequoia Comm. Health Found. - Divisadero	\$121,438	\$1,549,804	8%	Fresno	8.9%
	Sequoia Comm. Health Found. - So. Elm	\$245,927	\$5,028,065	5%	Fresno	8.9%
United Health Centers of San Joaq. Val.	United Health Centers of SJV - Parlier	\$181,099	\$5,030,370	4%	Fresno	8.9%
Valley Health Team	San Joaquin Health Center	\$142,398	\$2,326,753	6%	Fresno	8.9%
West Oakland Health Council	East Oakland Health Center	\$76,464	\$3,988,102	2%	Alameda	9.3%

Footnote / Sources:

#1 OSHPD Web site: [www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm](http://www.oshpd.ca.gov/hqad/Clinics/clinicsutil.htm)

#2 Percent calculated from file data

#3 Beneficiary data from CMS Web site: Medicare County Enrollment as of July 1, 2007 California (Aged)

Percentages calculated by dividing beneficiary data with county population figures from Department of Finance (E-1 County Population Estimates, 2008)

File: ALIRTS - 2007 Primary Care Clinic Annual Utilization Report

Prepared July 2008



Office of Statewide Planning and Development  
Cal-Mortgage Loan Insurance Division

**Listing of Hospital Projects**  
As of June 30, 2008

<b><u>Facility Name</u></b>	<b><u>Location (City)</u></b>
Corcoran District Hospital	Corcoran
El Centro Regional Medical Center	El Centro
Henry Mayo Newhall Memorial Hospital	Valencia
Kern Valley Healthcare District	Lake Isabella
Lodi Memorial Hospital	Lodi
Lompoc Healthcare District	Lompoc
Marshall Medical Center	Placerville
Mayers Memorial Hospital	Fall River Mills
Mendocino Coast District Hospital	Fort Bragg
Mission Community Hospital	Panorama City
Oroville Hospital	Oroville
Sonoma Valley Hospital	Sonoma
Victor Valley Community Hospital	Victorville

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division

**Sample  
Letter of Certification from Hospitals**

Deputy Director  
Cal-Mortgage Loan Insurance Division  
Office of Statewide Health Planning and Development  
300 Capitol Mall, Suite 1500  
Sacramento, CA 95814

Re: Project Number: \_\_\_\_\_  
Certification of Community Service Obligation (as contained in Health & Safety  
Code (H&SC) Section 129065)

Dear Deputy Director:

This is to certify that \_\_\_\_\_ (facility name) is fulfilling the community  
service obligation requirements contained in Health & Safety Code sections  
129065 (a), (c), and (d). A copy of the list of physicians which is used to fulfill the  
requirement in H&SC section 129065 (b) is attached.

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Additional copies of either of these reports may be obtained by contacting  
Cal-Mortgage Loan Insurance Division.

Office of Statewide Health Planning and Development  
Cal-Mortgage Loan Insurance Division  
400 R Street, Suite 470  
Sacramento, CA 95811  
(916) 319-8800 FAX (916) 445-2837  
E-mail: [cminsure@oshpd.ca.gov](mailto:cminsure@oshpd.ca.gov)